

# Council's Strategic Plan Progress Report

Presented March 7, 2022  
Strategic & Corporate Services

# Strategic Plan 2018-2022

## A City for People

is welcoming, inclusive, safe, accessible and supports the health and well-being of all.

## A Liveable City

leads the way in climate action and acts as a steward of the environment for future generations.

## A Vibrant City

is where dynamic public spaces and places provide opportunities for connection and enable residents to engage with their community and celebrate their culture and history.

## A Connected City

provides active and sustainable ways for people and goods to move to, from and within the City safely and efficiently.

## A Prosperous City

supports a diverse economy by creating an environment where new and existing businesses can grow and thrive.

**city**  
of north  
vancouver



The Healthiest  
Small City in the World



# Achievement Highlights

## Since 2019, the City has...

- ❖ Launched the Lime e-bike share system
- ❖ Built a new Museum of North Vancouver
- ❖ Completed the Child Care Action Plan
- ❖ Launched Open Streets program
- ❖ Completed The Shipyards – A community & tourist destination
- ❖ Launched a Climate & Environment Task Force
- ❖ Built 8 City Parklets
- ❖ Implemented the RapidBus B-Line service



# A City for People

- ❖ **Community Wellbeing Strategy** 1<sup>st</sup> phase of consultation completed in 2021.
- ❖ **Balanced Housing Lab** final report delivered in fall 2021
- ❖ Completed **Child Care Action Plan** in 2020 and began implementing its actions in 2021 to **improve access to childcare & early development opportunities**





# A City for People

- ❖ Actions in 2021 to ***improve relationships*** with Squamish & Tsleil-Waututh Nations
- ❖ Completed the ***Community Recreation Strategy*** in 2020
- ❖ Delivered 19 ***mid-market rental units*** in 2019/2020
- ❖ Housing Needs Report completed & provincial funding secured in 2021 to diversify housing options in effort to ***protect & expand rental housing stock***





# A Liveable City

- ❖ Scope for ***new Climate & Environment Strategy*** adopted in 2019, Climate and Environment Task Force launched in 2020
- ❖ Over 4700 trees and shrubs planted since 2019 in effort to ***improve climate adaptation***
- ❖ Hosted 44 ***Park Stewardship Events*** since 2019 with over 4000 hours volunteered



# A Liveable City

- ❖ Transitioning to ***Electric Fleet Vehicles through the EV Strategy***
- ❖ Transitioning LEC to incorporate ***low carbon energy sources*** through new technologies
- ❖ Worked in partnership with Metro to ***reduce food waste*** in 2020
- ❖ Launched the ***Lime e-bike share system***



# A Vibrant City

- ❖ Opened Splash Park & Skating Plaza in 2019 at the Shipyards to **revitalize central waterfront**
- ❖ **New Museum of North Vancouver** (MONOVA) opened to the public in December 2021





# A Vibrant City

- ❖ ***Parklet program opportunities expanded*** with the Open Streets initiative in 2020 and 2021
- ❖ Various play activations, fun events, and family friendly programming at Shipyards and Play Spaces to ***celebrate unique location and community***





# A Connected City

- ❖ **East-west B-Line route improvements** (RapidBus) completed in 2021 and line is operational.
- ❖ Completed **BIRT Technical Feasibility Study** in 2021
- ❖ Completed several **safety improvements on routes to schools** each year since 2019







# A Connected City

- ❖ Completed a draft ***Mobility Strategy*** in 2021
- ❖ Delivered 3.5km of ***protected bike lanes*** since 2019
- ❖ Funding from partners in place to commence design and engagement on the ***Casano-Loutet Overpass*** and ***Upper Levels Greenway***



# A Prosperous City

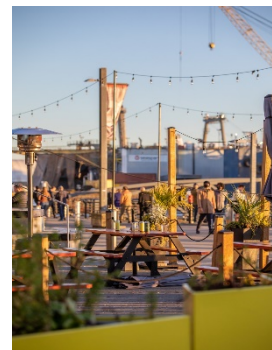
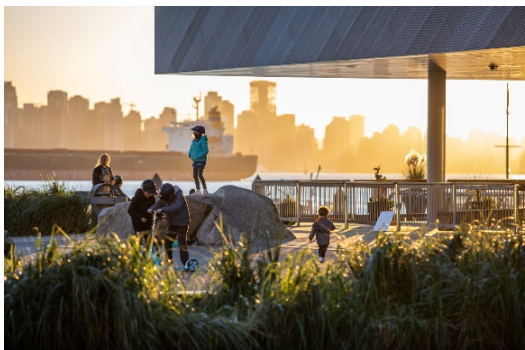
- ❖ **Lower Lonsdale Brewery district** created; transitioned brewery licenses to Outdoor Dining permits in 2021
- ❖ Renewed **Lower Lonsdale Business Improvement Association** for 8 year period in 2021
- ❖ Enhanced Shipyards' brand as **tourism destination** through promotions, partnerships and stakeholder relationships; \$1M grant to improve infrastructure





# A Prosperous City

- ❖ Significant improvements underway to streamline business license system/processes to ***address challenges to local businesses***
- ❖ ***Investigating the idea of a health economic hub*** within Economic Investment Strategy as an economic cluster/district



# Future Initiatives

## In 2022 & beyond...

- ❖ HJCRC Construction
- ❖ Mahon Childcare
- ❖ The Shipyards Vision & Plan
- ❖ Esplanade Complete Street
- ❖ Upper Levels Greenway & Casano-Loutet Overpass construction
- ❖ Economic Investment Strategy
- ❖ Placemaking Strategy
- ❖ Mobility Strategy implementation
- ❖ Climate and Environment Strategy
- ❖ Equity, Diversity & Inclusion development





A photograph of a forest stream. The water flows over a bed of smooth, moss-covered rocks. The surrounding forest is dense with green foliage, including ferns and trees with thin trunks. The scene is captured in a soft, natural light.

Thank you.