

AGENDA FOR THE REGULAR MEETING OF COUNCIL, IN THE CAO MEETING ROOM, CITY HALL, 141 WEST 14TH STREET, NORTH VANCOUVER, BC, ON MONDAY, JULY 13, 2020 AT 5:30 PM

"Live" Broadcast via City Website www.cnv.org/LiveStreaming
Complete Agenda Package available at www.cnv.org/CouncilMeetings

CALL TO ORDER

APPROVAL OF AGENDA

1. Regular Council Meeting Agenda, July 13, 2020

ADOPTION OF MINUTES

2. Regular Council Meeting Minutes, July 6, 2020

PUBLIC INPUT PERIOD

PUBLIC HEARING – 905 Ridgeway Avenue

BYLAW – THIRD READING

3. "Zoning Bylaw, 1995, No. 6700, Amendment Bylaw, 2020, No. 8748" (Satendra Mann / M1F1 Modern Home Developments Ltd., 905 Ridgeway Avenue, CD-723)

PRESENTATION

Environment Strategy Update – Manager, Environmental Sustainability

REPORTS

- 4. Environment Strategy: Proposed Approach
- 5. Rezoning Application: 213 East 22nd Street (Behrouz Monadizadeh / Rock-Arc Development Corp.)

BYLAW - FIRST AND SECOND READINGS

6. "Zoning Bylaw, 1995, No. 6700, Amendment Bylaw, 2020, No. 8784" (Behrouz Monadizadeh / Rock-Arc Development Corp., 213 East 22nd Street)

Document Number: 1928290

REPORT

7. Rezoning Application: 233 East 22nd Street (Bill Curtis / Bill Curtis & Associates Design)

BYLAW - FIRST AND SECOND READINGS

8. "Zoning Bylaw, 1995, No. 6700, Amendment Bylaw, 2020, No. 8785" (Bill Curtis / Bill Curtis & Associates Design, 233 East 22nd Street)

REPORT

9. 2020 Property Tax Sale Date Deferment

BYLAW - FIRST, SECOND AND THIRD READINGS

10. "2020 Property Tax Sale Date Deferment Bylaw, 2020, No. 8788"

REPORT

11. 2020 Project Plan – Funding Appropriations #2049 – #2055 and Bylaw No. 8789

BYLAW - FIRST, SECOND AND THIRD READINGS

"Development Cost Charge (Transportation) Reserve Fund Bylaw, 2020,
 No. 8789" (2020 Project Plan Funding)

REPORTS

- 13. Funding Reallocation for Action on Homelessness
- 14. BC Housing Affordable Home Ownership Program Memorandum of Understanding
- 15. Quick Start Projects Social Resilience Committee

COVID-19 UPDATE

COUNCIL INQUIRIES

NEW ITEMS OF BUSINESS

NOTICES OF MOTION

ADJOURN

CALL TO ORDER

APPROVAL OF AGENDA

1. Regular Council Meeting Agenda, July 13, 2020

ADOPTION OF MINUTES

2. Regular Council Meeting Minutes, July 6, 2020

PUBLIC INPUT PERIOD

The Public Input Period is addressed in sections 12.20 to 12.28 of "Council Procedure Bylaw, 2015, No. 8500."

The time allotted for each speaker addressing Council during the Public Input Period is 2 minutes, with the number of speakers set at 5 persons. Speakers' comments will be audio recorded, as well as live-streamed on the City's website, and will form part of the public record.

As City Hall remains closed to the public, the Regular Council Meetings will be held electronically via "WebEx". To speak during the Public Input Period of a Regular Council Meeting, pre-registration is required by completing an online form at cnv.org/PublicInputPeriod. Persons can also pre-register by phoning 604-990-4230 and providing contact information. All pre-registration must be submitted no later than 12:00 noon on the day of the meeting.

Once you have pre-registered, you will receive login/call-in instructions via email/phone.

You will be required to login or phone into the Council meeting between 5:00 and 5:15 pm on the day of the meeting. At the meeting, speakers will be asked to state their name and address for the record. If speakers have written materials to accompany their presentation, these materials must be emailed to the City Clerk at clerks@cnv.org no later than 12:00 noon on the day of the meeting.

The Public Input Period provides an opportunity for comment only and places the speaker's concern on record, without the expectation of a response from Council.

Speakers must comply with the General Rules of Conduct set out in section 5.1 of "Council Procedure Bylaw, 2015, No. 8500" and may not speak with respect to items as listed in section 12.25(2).

Speakers are requested not to address matters that refer to items from a concluded Public Hearing/Public Meeting or to Public Hearings, Public Meetings and Committee meetings when those matters are scheduled on the same evening's agenda, as an opportunity for public input is provided when the particular item comes forward for discussion.

Please address the Mayor as "Your Worship" or "Mayor, followed by his/her surname". Councillors should be addressed as "Councillor, followed by their surname".

PUBLIC HEARING – 905 Ridgeway Avenue – 5:30 PM

"Zoning Bylaw, 1995, No. 6700, Amendment Bylaw, 2020, No. 8748" (Satendra Mann / M1F1 Modern Home Developments Ltd., 905 Ridgeway Avenue, CD-723) would rezone the subject property from a Two-Unit Residential 1 (RT-1) Zone to a Comprehensive Development 723 (CD-723) Zone to permit subdivision into 2 properties and to allow construction of 5 residential units, including 3 Detached Principal units, 1 with a Secondary Suite, 1 detached garage and 1 detached Coach House. Total density of all the homes is limited to 0.5 times the lot area and off-street parking is from the rear lane.

Bylaw No. 8748 to be considered under Item 3.

AGENDA

Staff presentation
Applicant presentation
Representations from the public
Questions from Council
Motion to conclude the Public Hearing

BYLAW – THIRD READING

3. "Zoning Bylaw, 1995, No. 6700, Amendment Bylaw, 2020, No. 8748" (Satendra Mann / M1F1 Modern Home Developments Ltd., 905 Ridgeway Avenue, CD-723)

RECOMMENDATION:

THAT "Zoning Bylaw, 1995, No. 6700, Amendment Bylaw, 2020, No. 8748" (Satendra Mann / M1F1 Modern Home Developments Ltd., 905 Ridgeway Avenue, CD-723) be given third reading.

PRESENTATION

Environment Strategy Update – Manager, Environmental Sustainability

Item 4 refers.

REPORTS

4. Environment Strategy: Proposed Approach – File: 11-5280-14-0001/2020

Report: Manager, Environmental Sustainability, July 8, 2020

RECOMMENDATION:

PURSUANT to the report of the Manager, Environmental Sustainability, dated July 8, 2020, entitled "Environment Strategy: Proposed Approach":

THAT the proposed approach for the Environment Strategy be endorsed.

5. Rezoning Application: 213 East 22nd Street (Behrouz Monadizadeh / Rock-Arc Development Corp.) – File 08-3400-20-0014/1

Report: Planner 1, June 29, 2020

RECOMMENDATION:

PURSUANT to the report of the Planner 1, dated June 29, 2020, entitled "Rezoning Application: 213 East 22nd Street (Behrouz Monadizadeh / Rock-Arc Development Corp.)":

THAT "Zoning Bylaw, 1995, No. 6700, Amendment Bylaw, 2020, No. 8784" (Behrouz Monadizadeh / Rock-Arc Development Corp., 213 East 22nd Street) be considered and the Public Hearing be waived;

AND THAT notification be circulated in accordance with the *Local Government Act*.

Item 6 refers.

BYLAW - FIRST AND SECOND READINGS

6. "Zoning Bylaw, 1995, No. 6700, Amendment Bylaw, 2020, No. 8784" (Behrouz Monadizadeh / Rock-Arc Development Corp., 213 East 22nd Street)

RECOMMENDATION:

THAT "Zoning Bylaw, 1995, No. 6700, Amendment Bylaw, 2020, No. 8784" (Behrouz Monadizadeh / Rock-Arc Development Corp., 213 East 22nd Street) be given first and second readings.

REPORT

7. Rezoning Application: 233 East 22nd Street (Bill Curtis / Bill Curtis & Associates Design) – File 08-3400-20-0017/1

Report: Planner 1, June 29, 2020

RECOMMENDATION:

PURSUANT to the report of the Planner 1, dated June 29, 2020, entitled "Rezoning Application: 233 East 22nd Street (Bill Curtis / Bill Curtis & Associates Design)":

THAT "Zoning Bylaw, 1995, No. 6700, Amendment Bylaw, 2020, No. 8785" (Bill Curtis / Bill Curtis & Associates Design, 233 East 22nd Street) be considered and the Public Hearing be waived;

THAT notification be circulated in accordance with the Local Government Act:

AND THAT the community benefits listed in the June 29, 2020 report in the section "Community Benefits" be secured, through agreements at the applicant's expense.

Item 8 refers.

BYLAW - FIRST AND SECOND READINGS

8. "Zoning Bylaw, 1995, No. 6700, Amendment Bylaw, 2020, No. 8785" (Bill Curtis / Bill Curtis & Associates Design, 233 East 22nd Street)

RECOMMENDATION:

THAT "Zoning Bylaw, 1995, No. 6700, Amendment Bylaw, 2020, No. 8785" (Bill Curtis / Bill Curtis & Associates Design, 233 East 22nd Street) be given first and second readings.

REPORT

9. 2020 Property Tax Sale Date Deferment – File 05-1970-08-0001/2020

Report: Director, Finance, July 8, 2020

RECOMMENDATION:

PURSUANT to the report of the Director, Finance, dated July 8, 2020, entitled "2020 Property Tax Sale Date Deferment":

THAT "2020 Property Tax Sale Date Deferment Bylaw, 2020, No. 8788" be considered.

Item 10 refers.

BYLAW - FIRST, SECOND AND THIRD READINGS

10. "2020 Property Tax Sale Date Deferment Bylaw, 2020, No. 8788"

RECOMMENDATION:

THAT "2020 Property Tax Sale Date Deferment Bylaw, 2020, No. 8788" be given first, second and third readings.

REPORT

11. 2020 Project Plan – Funding Appropriations #2049 – #2055 and Bylaw No. 8789 – File 05-1705-30-0019/2020

Report: Director, Finance, July 8, 2020

RECOMMENDATION:

PURSUANT to the report of the Director, Finance, dated July 8, 2020 entitled "2020 Project Plan – Funding Appropriations #2049 – #2055 and Bylaw No. 8789":

THAT (Funding Appropriation #2049) an amount of \$58,054 be appropriated from the General Building Reserve Fund for the purpose of funding the 2020 Project Plan;

THAT (Funding Appropriation #2050) an amount of \$442,601 be appropriated from the Tax Sale Land Interest Reserve Fund for the purpose of funding the 2020 Project Plan;

THAT (Funding Appropriation #2051) an amount of \$75,000 be appropriated from the Sustainable Transportation Reserve Fund for the purpose of funding the 2020 Project Plan;

THAT (Funding Appropriation #2052) an amount of \$140,050 be appropriated from the Carbon Reserve Fund for the purpose of funding the 2020 Project Plan;

THAT (Funding Appropriation #2053) an amount of \$2,741,667 be appropriated from the Civic Amenity Reserve Fund for the purpose of funding the 2020 Project Plan;

THAT (Funding Appropriation #2054) an amount of \$9,833 be appropriated from the Marine Drive Reserve Fund for the purpose of funding the 2020 Project Plan:

REPORT – Continued

11. 2020 Project Plan – Funding Appropriations #2049 – #2055 and Bylaw No. 8789 – File 05-1705-30-0019/2020 – Continued

THAT (Funding Appropriation #2055) an amount of \$129,346 be appropriated from the General Reserve Fund for the purpose of funding the 2020 Project Plan;

THAT "Development Cost Charge (Transportation) Reserve Fund Bylaw, 2020, No. 8789" (2020 Project Plan Funding), a Bylaw to appropriate an amount of \$148,500 from DCC (Transportation) Reserve Fund to fund the 2020 Project Plan, be considered;

AND THAT should any of the amounts remain unexpended as at December 31, 2023, the unexpended balances shall be returned to the credit of the respective fund.

Information Reports:

June 10, 2020 – "Additional Information on 2020 Capital Projects for Harry Jerome and Memorial Community Recreation Centres"

July 8, 2020 – "Mosquito Creek Bridge Replacement – 2020 Funding Appropriation" Item 12 refers.

BYLAW - FIRST, SECOND AND THIRD READINGS

12. "Development Cost Charge (Transportation) Reserve Fund Bylaw, 2020, No. 8789" (2020 Project Plan Funding)

RECOMMENDATION:

THAT "Development Cost Charge (Transportation) Reserve Fund Bylaw, 2020, No. 8789" (2020 Project Plan Funding) be given first, second and third readings.

REPORTS

13. Funding Reallocation for Action on Homelessness – File: 10-5080-01-0001/2020

Report: Director, Planning and Development, June 29, 2020

RECOMMENDATION:

PURSUANT to the report of the Director, Planning and Development, dated June 29, 2020, entitled "Funding Reallocation for Action on Homelessness":

THAT \$228,000 of capital funds be transferred from Project 47089 and Project 47090 to fund action on homelessness.

REPORTS – Continued

14. BC Housing Affordable Home Ownership Program – Memorandum of Understanding – File: 10-5040-03-0001/2020

Report: Director, Planning and Development, June 30, 2020

RECOMMENDATION:

PURSUANT to the report of the Director, Planning and Development, dated June 30, 2020, entitled "BC Housing Affordable Home Ownership Program – Memorandum of Understanding":

THAT the Affordable Home Ownership Program Master Partnering Memorandum of Understanding with BC Housing be endorsed;

AND THAT the Mayor and City Clerk be authorized to sign the Affordable Home Ownership Program Master Partnering Memorandum of Understanding.

15. Quick Start Projects – Social Resilience Committee – File: 14-7130-20-0015/1

Report: Chief Administrative Officer, June 29, 2020

RECOMMENDATION:

PURSUANT to the report of the Chief Administrative Officer, dated June 29, 2020, entitled "Quick Start Projects – Social Resilience Committee":

THAT members of the Social Resilience Committee be authorized to approve and disburse small grants, not exceeding \$22,500 in total, for actions identified through the Quick Start Projects;

THAT disbursements align with the purpose and conditions stated in the grant application and award;

AND THAT staff provide an update on the projects and their successes in the fall 2020.

COVID-19 UPDATE

COUNCIL INQUIRIES

NEW ITEMS OF BUSINESS

NOTICES OF MOTION

<u>ADJOURN</u>



THE CORPORATION OF THE CITY OF NORTH VANCOUVER

PUBLIC HEARING GUIDELINES FOR ELECTRONIC MEETINGS

Public Hearings are included as part of a Regular Council agenda and governed by the provisions of the *Local Government Act*.

A Public Hearing is held to allow the public an opportunity to make representations to Council – in person at the Public Hearing or by written submission – on a proposed amendment to the City's Official Community Plan and/or Zoning Bylaw. All persons who believe their interest in property is affected by a proposed bylaw(s) are afforded a reasonable opportunity to be heard, voice concerns or present written submissions regarding matters contained within the bylaw(s).

All written submissions and representations made at the Public Hearing form part of the official public record. Minutes of the Public Hearing and a video recording of the proceedings will be posted on the City's website at cnv.org.

All written submissions must include the person's name and address. If this information is not provided, it cannot be included as part of the public record. Electronic submissions are preferred, and hand-delivered or mailed submissions will also be accepted. The deadline to submit email submissions is 12:00 noon on the day of the Public Hearing. Due to COVID-19, safety quarantine restrictions have been put in place and the deadline for submissions by mail or delivery to City Hall is 4:00 pm on the Friday prior to the Monday Public Hearing (a minimum of one clear day prior to the Public Hearing).

If persons wish to speak at the Public Hearing, pre-registration is required. The pre-registration form is available on the City's website or speakers can pre-register by contacting the City Clerk's Office. All pre-registrations must be submitted no later than 12:00 noon on the day of the Public Hearing, to allow City staff to contact all participants and provide them with call-in/online access instructions.

Comments from the public must specifically be related to the proposed bylaw(s). Speakers are asked to avoid repetitive comments and not to divert to other matters.

Speakers will be asked to confirm their name and address for the record and will be provided one, 5-minute opportunity to present their comments. There will be no opportunity to speak a second time. After all persons who have pre-registered have spoken, the Chair (Mayor) will ask if anyone else from the public has new information to provide. Those persons are asked to phone 604-990-4230 and a Clerk's staff member will provide instructions on how to call into the meeting to add comments.

Everyone shall be given a reasonable opportunity to be heard and no one should feel discouraged or prevented from making their views known. The City asks for everyone's patience during the electronic Public Hearing.

Continued...

Document Number: 1914910 V1



THE CORPORATION OF THE CITY OF NORTH VANCOUVER

PUBLIC HEARING GUIDELINES FOR ELECTRONIC MEETINGS (continued)

Procedural rules for the conduct of the Public Hearing are set at the call of the Chair and Council's main function is to listen to the views of the public regarding the change of land use in the proposed bylaw(s). It is not the function of Council to debate the merits of an application with speakers. Questions from members of the public and Council must be addressed through the Chair.

Once the Public Hearing concludes, no further information or submissions can be considered by Council.

Following adjournment of the Public Hearing, the Regular meeting reconvenes and the Zoning and/or Official Community Plan bylaw amendment(s) are discussed and debated by members of Council, followed by consideration of third reading of the bylaw(s).

Document Number: 1914910 V1





MINUTES OF THE REGULAR MEETING OF COUNCIL, HELD IN THE CAO MEETING ROOM, CITY HALL, 141 WEST 14TH STREET, NORTH VANCOUVER, BC, ON MONDAY, JULY 6, 2020

PRESENT

COUNCIL MEMBERS	STAFF MEMBERS
Mayor L. Buchanan	L. McCarthy, CAO*
Councillor H. Back*	K. Graham, City Clerk
Councillor D. Bell*	C. Baird, Deputy City Clerk
Councillor A. Girard*	B. Themens, Director, Finance*
Councillor T. Hu*	H. Reinhold, Deputy Director, Strategic and Corporate
Councillor J. McIlroy*	Services*
Councillor T. Valente*	M. Epp, Director, Planning and Development*
	A. Devlin, Manager, Transportation Planning*
Participated electronically	H. Evans, Community Planner
	K. Magnusson, Deputy Director, Engineering, Parks and Environment*
	R. Skene, Director, Community and Partner Engagement*
	W. Wenhardt, Director, North Vancouver Museum and Archives*
	L. Lawry, Administrative Services Manager, North
	Vancouver Museum and Archives*

The meeting was called to order at 5:30 pm.

APPROVAL OF AGENDA

Moved by Councillor McIlroy, seconded by Councillor Bell

1. Regular Council Meeting Agenda, July 6, 2020

CARRIED UNANIMOUSLY

ADOPTION OF MINUTES

Moved by Councillor Girard, seconded by Councillor Valente

2. Regular Council Meeting Minutes, June 22, 2020

CARRIED UNANIMOUSLY

PUBLIC INPUT PERIOD

Nil.

Document Number: 1928103

CONSENT AGENDA

Moved by Councillor McIlroy, seconded by Councillor Girard

THAT the recommendation listed within the "Consent Agenda" be approved.

CARRIED UNANIMOUSLY

START OF CONSENT AGENDA

CORRESPONDENCE

*3. Board in Brief, Metro Vancouver Regional District, May 29, 2020 – File: 01-0400-60-0006/2020

Re: Metro Vancouver – Board in Brief

Moved by Councillor McIlroy, seconded by Councillor Girard

THAT the correspondence from Metro Vancouver, dated May 29, 2020, regarding the "Metro Vancouver – Board in Brief", be received and filed.

(CARRIED UNANIMOUSLY)

END OF CONSENT AGENDA

PRESENTATION

North Vancouver Museum and Archives Transition Update – Director, North Vancouver Museum and Archives

The Director, North Vancouver Museum and Archives provided a PowerPoint presentation regarding the "North Vancouver Museum and Archives Transition Update" and responded to questions of Council.

REPORT

4. North Vancouver Museum and Archives Transition Update

- File: 15-7930-01-0001/2020

Report: Director, North Vancouver Museum and Archives, June 29, 2020

Moved by Councillor Bell, seconded by Councillor McIlroy

PURSUANT to the report of the Director, North Vancouver Museum and Archives, dated June 29, 2020, entitled "North Vancouver Museum and Archives Transition Update":

THAT the major plan objectives of the North Vancouver Museum and Archives Transition Update report be endorsed.

CARRIED UNANIMOUSLY

PRESENTATION

Safe Mobility Strategy – Manager, Transportation Planning

The Manager, Transportation Planning provided a PowerPoint presentation regarding the "Safe Mobility Strategy" and responded to questions of Council.

REPORTS

5. Safe Mobility Strategy – File: 16-8350-20-0012/1

Report: Manager, Transportation Planning, June 18, 2020

Moved by Councillor Girard, seconded by Councillor Valente

PURSUANT to the report of the Manager, Transportation Planning, dated June 18, 2020, entitled "Safe Mobility Strategy":

THAT the "City of North Vancouver Safe Mobility Strategy" be endorsed;

AND THAT staff report back to Council with annual progress updates on progress toward achieving the goal, actions and initiatives outlined in the "Safe Mobility Strategy", starting in 2021.

CARRIED UNANIMOUSLY

6. North Shore E-Scooter Pilot Proposal – File: 16-8330-05-0001/1

Report: North Shore Mobility Options Coordinator and Sustainable Transportation Coordinator, June 24, 2020

Moved by Councillor McIlroy seconded by Mayor Buchanan

PURSUANT to the report of the North Shore Mobility Options Coordinator and the Sustainable Transportation Coordinator, dated June 24, 2020, entitled "North Shore E-Scooter Pilot Proposal":

THAT the joint North Shore proposal for a *Motor Vehicle Act* Micromobility Pilot Project submitted to the Ministry of Transportation and Infrastructure in March 2020 be endorsed, subject to the following conditions:

- The pilot scope is limited to the introduction of personal electric scooter devices, with opportunities for shared electric scooter device fleets to be reassessed at a later date;
- 2. The pilot proposal is approved by the Ministry of Transportation and Infrastructure and Provincial Cabinet, and the Provincial Government enacts a regulation permitting the Pilot Project pursuant to Part 13 of the *Motor Vehicle Act*;
- 3. The pilot will last for no more than three years from the date of its approval by Cabinet; and

REPORTS – Continued

- 6. North Shore E-Scooter Pilot Proposal File: 16-8330-05-0001/1 Continued
 - 4. Amendments to applicable City bylaws to regulate and manage personal electric scooter devices during the pilot are brought to Council for consideration and approval prior to the pilot being initiated.

CARRIED UNANIMOUSLY

7. 2020 Round One Community Grant Recommendations – File: 05-1850-20-0005/2020

Report: Chair, Social Planning Advisory Committee, and Community Planner, June 24, 2020

Moved by Councillor McIlroy, seconded by Councillor Girard

PURSUANT to the report of the Chair, Social Planning Advisory Committee, and the Community Planner, dated June 24, 2020, entitled "2020 Round One Community Grant Recommendations":

THAT grants be allocated to the following organizations from the 2020 Community Grants budget for the amounts proposed:

AssistList Association (Program – AssistList North Vancouver Program) Athletics for Kids Financial Assistance (B.C.) Society (Operating) \$	\$650 62,500	
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Athletics for Kids Financial Assistance (B.C.) Society (Operating)	2 500	
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Athletics for Kids Financial Assistance (B.C.) Society (Program – Youth		
Sports Granting) \$	3,000	
Avalon Recovery Society (Operating) \$	5,000	
Avalon Recovery Society (Program – Childcare Expansion) \$	1,500	
Avalon Recovery Society (Program – Operating Hours Expansion) \$	4,000	
Backpack Buddies (Operating) \$	2,500	
Backpack Buddies (Program – Backpack Buddies) \$	2,500	
Big Brothers of Greater Vancouver (Operating) \$	1,000	
Big Brothers of Greater Vancouver (Program – Community Mentoring	1,500	
Program)		
Big Brothers of Greater Vancouver (Program – Teen Mentoring) \$	1,500	
Big Sisters of BC Lower Mainland (Program – North Shore Mentoring) \$	2,000	
Canadian Mental Health Assn. – North and West Vancouver Branch (Operating)		
	3,000	
(Program – Social Support Programming)		
Canadian Mental Health Assn. – North and West Vancouver Branch	\$500	
(Program – Steps Youth Program)		
Crisis Intervention & Suicide Prevention Centre of BC (Operating) \$	1,000	
Crisis Intervention & Suicide Prevention Centre of BC (Program – \$ SafeTALK)	1,500	

REPORTS - Continued

7. 2020 Round One Community Grant Recommendations – File: 05-1850-20-0005/2020 – Continued

Crisis Intervention & Suicide Prevention Centre of BC (Program – YouthInBC.com)	\$1,500	
Friend 2 Friend Learning Society (Program – Autism Demystification Programs)	\$1,000	
Friend 2 Friend Learning Society (Program – Play Centre for Children with Autism Program)		
Greater Vancouver Law Students' Legal Advice Society (Program – Law Students' Legal Advice Program)	\$1,000	
Hollyburn Family Services Society (Operating)	\$2,000	
Hollyburn Family Services Society (Program – Aboriginal Mental Health Court Outreach Worker)	\$2,000	
Hollyburn Family Services Society (Program – Domestic Violence Unit Indigenous Workers)	\$1,200	
Hollyburn Family Services Society (Program – Seniors at Housing Risk)	\$1,200	
Hollyburn Family Services Society (Program – Supporting Seniors to Remain Housed)	\$1,200	
Lionsview Seniors' Planning Society (Operating)	\$2,600	
Living Systems: Family Systems Counselling, Education, Training & Research Society (Program – Play Therapy and Parent Counselling Program)		
North Shore ConneXions Society (Program – Education and Community Awareness)		
North Shore ConneXions Society (Program – Friendship Circles)	\$500	
North Shore Disability Resource Centre (Program – Summer Bursary Program)	\$2,500	
North Shore Keep Well Society (Operating)	\$1,500	
North Shore Meals on Wheels Society (Operating)		
North Shore Multicultural Society (Operating)		
North Shore Multicultural Society (Program – Community Bridging)		
North Shore Polish Association Belweder (Operating)	\$1,500	
North Shore Stroke Recovery Centre (Operating)		
North Shore Stroke Recovery Centre (Program – Speech Language Pathology Program)		
North Shore Table Tennis Society (Program – Happy Hands Table Tennis)	\$800	
North Shore Table Tennis Society (Program – Newcomer Youth Leadership Table Tennis Program)	\$850	
North Shore Women's Centre (Program – North Shore Coordinating Committee to End Violence Against Women in Relationships)		
North Shore Women's Centre (Program – Separation Support Group)	\$1,000	
North Star Montessori Elementary (Operating)	\$1,000	
Pacific Post Partum Support Society (Operating)		

REPORTS - Continued

7. 2020 Round One Community Grant Recommendations – File: 05-1850-20-0005/2020 – Continued

Parkgate Community Services (Program – Youth Outreach)	\$2,000	
Pathways Serious Mental Illness Society (Operating)	\$1,750	
Sharing Abundance Association (Program – Sharing Abundance	\$4,000	
Community and Senior Meal Programs)		
Special Olympics British Columbia Society – North Shore (Program –	\$1,000	
SOBC – North Shore Sports Programs)		
St. Andrews United Church (Program – St. Andrews Community Meal	\$3,000	
Program)		
St. Catherine's Anglican Church, Capilano (Program – Community	\$500	
Thanksgiving Dinner)		
St. John the Evangelist Anglican Church (Program – Queen Mary	\$7,000	
Family Learning Program)		
St. John Society (British Columbia & Yukon) (Program – Medical First	\$2,000	
Response (MFR) Program)		
Vancouver Adaptive Snow Sports (Operating)	\$500	
Vancouver Adaptive Snow Sports (Program – Adaptive Learn to Ski)	\$1,000	
Vancouver Brain Injury Association (Program – Brain Gain Fridays)	\$1,000	
Vancouver Brain Injury Association (Program – North Shore Brain	\$1,000	
Injury Support Groups)		
Vancouver Brain Injury Association (Program – One-on-One Case	\$1,000	
Management)		
Volunteer Cancer Drivers Society (Program – Cancer Patient	\$1,500	
Transportation for CNV and DNV Residents)		
West Vancouver Dance Conservatory (Operating)		
TOTAL	\$122,350	

THAT the following organizations be notified that their application for a 2020 Community Grant will not be funded:

Avalon Recovery Society (Program – Volunteer Training & Staff Development		
Program)		
Big Brothers of Greater Vancouver (Program – In-School Mentoring)		
Canadian Red Cross (Operating)		
Lionsview Seniors' Planning Society (Program – Age Friendly Seniors Action		
Tables)		
Lionsview Seniors' Planning Society (Program – Older & Wiser Column – Media		
Support for Seniors on the North Shore)		
Lionsview Seniors' Planning Society (Program – Services to Seniors Coalition /		
Planning Table)		
North Shore Disability Resource Centre (Program – Adapted & Accessible Yoga)		
North Shore Disability Resource Centre (Program – Parents' Night Out Group		
2020/2021)		

REPORTS – Continued

7. 2020 Round One Community Grant Recommendations – File: 05-1850-20-0005/2020 – Continued

North Shore Multicultural Society (Program – NEONology)

North Shore Table Tennis Club Society (Program – Racket Power for Women & Girls Table Tennis)

North Shore Volunteers for Seniors (Operating)

Pacific Post Partum Support Society (Program – Child Care at North Van PPD/A Support Group)

Pathways Serious Mental Illness Society (Program – Family-to-Family Education)

Special Olympics British Columbia Society – North Shore (Operating)

Spinal Cord Injury BC (Program – Peer Support Program: "Life Changer" Activities)

Upper Lonsdale Preschool (Program – ULP Outdoor Play Program)

Vancouver Brain Injury Association (Operating)

WAVAW Rape Crisis Centre (Operating)

West Vancouver Dance Conservatory (Program – Artistic Development)

AND THAT all applicants be commended for their innovative and timely responses to address the impacts of COVID-19 for the changing needs of the community.

CARRIED UNANIMOUSLY

NOTICE OF MOTION

Non-Criminal and Wellness-Based Response Program – File: 10-5080-01-0001/2020
 Submitted by Councillor McIlroy

Moved by Councillor McIlroy, seconded by Councillor Bell

WHEREAS the City of North Vancouver is committed to the health and well-being of all community members and the social supports required to increase the health and happiness of the community as a whole:

WHEREAS the City of North Vancouver is undergoing a community well-being strategy, forming a North Shore working group to address homelessness and reviewing the social services provided by community partners;

WHEREAS evidence continues to show that traditional methods of responding to noncriminal issues of community and individual crisis are not necessarily reducing harm and, in some cases, result in increased harm;

AND WHEREAS the North Vancouver RCMP is increasingly the first service response in cases of social and health crisis;

THEREFORE BE IT RESOLVED that staff be directed to investigate and report back to Council with recommendations for a non-criminal and wellness-based response program that includes partnerships with the Vancouver Coastal Health Authority, the North Vancouver RCMP and other social service providers;

NOTICE OF MOTION – Continued

8. Non-Criminal and Wellness-Based Response Program – File: 10-5080-01-0001/2020 – Continued

THAT the focus of this program be to avoid unnecessary escalation and harm, address cultural appropriateness and respond to people's needs with compassion and care:

care;
AND THAT the Mayor, on behalf of Council, write to Premier Horgan and the Honourable Mike Farnworth, MLA, expressing the City's shared commitment to supporting the wellness and mental health of our residents, as well as our expectation that local governments be involved in the process of the review of the <i>BC Police Act</i> .
CARRIED UNANIMOUSLY
COVID-19 UPDATE
Nil.
COUNCIL INQUIRIES
Nil.
NEW ITEMS OF BUSINESS
Nil.
NOTICES OF MOTION
Nil.
<u>ADJOURN</u>
Moved by Councillor Valente, seconded by Councillor Back
THAT the meeting adjourn. CARRIED UNANIMOUSLY
The meeting adjourned at 8:34 pm.
"Certified Correct by the City Clerk"
CITY CLERK









The Corporation of THE CITY OF NORTH VANCOUVER PLANNING & DEVELOPMENT DEPARTMENT

REPORT

To:

Mayor Linda Buchanan and Members of Council

From:

David Johnson, Development Planner

Subject:

REZONING APPLICATION: 905 RIDGEWAY AVENUE (SATENDRA MANN

/ M1F1 MODERN HOME DEVELOPMENTS LTD.)

Date:

June 9, 2020

File No: 08-3360-20-0469/1

The following is a suggested recommendation only. Refer to Council Minutes for adopted resolution.

RECOMMENDATION:

PURSUANT to the report of the Development Planner, dated June 9, 2020, entitled "Rezoning Application: 905 Ridgeway Avenue (Satendra Mann / M1F1 Modern Home Developments Ltd.)":

THAT "Zoning Bylaw, 1995, No. 6700, Amendment Bylaw, 2020, No. 8748" (Satendra Mann / M1F1 Modern Home Developments Ltd., 905 Ridgeway Avenue, CD-723) be considered and referred to a Public Hearing;

THAT the community benefits listed in the June 9, 2020 report in the section "Policy Context" be secured, through agreements at the applicant's expense and to the satisfaction of the Director of Planning;

AND THAT notification be circulated in accordance with the Local Government Act.

ATTACHMENTS:

- 1. Context Map (CityDoc #1877090)
- Project Summary Sheet (CityDoc #1877128)
- 3. Architectural and Landscaping Plans, dated October 4, 2019 (CityDoc #1911330)
- 4. Public Consultation Summary (CityDoc #1911339)
- 5. Sustainability Statement (CityDoc #1679748)
- 6. "Zoning Bylaw, 1995, No. 6700, Amendment Bylaw, 2020, No. 8748" (CityDoc #1889894)

Document Number: 1877027 V4

PURPOSE

The purpose of this report is to present, for Council's consideration, a Development Application to rezone 905 Ridgeway Avenue (Attachment #1) from Two-Unit Residential 1 (RT-1) to Comprehensive Development 723 (CD-723) to support a subdivision of the existing lot into two, with the intent of developing a Single Detached Dwelling with a Coach House on the west lot and two separate Single Detached Dwellings and a detached garage on the east lot.

BACKGROUND

Applicant:	Satendra Mann
Architect:	ArchiType design
Official Community Plan Designation:	Residential Level 2 (R2)
Existing Zoning:	Two-Unit Residential 1 (RT-1)
Applicable Guidelines:	None

DISCUSSION

Project Description

The subject site is a single residential lot approximately 18.3 meters (60.0 feet) wide by 47.8 metres (157 feet) deep, with minor slopes from the rear of the site to the front. The applicant wishes to subdivide the lot into two to support the development of two separate two-level single family houses and a detached garage with storage below on the east lot that fronts both Ridgeway Avenue and East 9th Street. The west lot fronting East 9th Street will contain a two-level single-family house with a secondary suite, and a Coach House with storage below at the rear of the lot. Off-street parking is supplied at the rear of each proposed lot and is accessed by the lane. All single-family buildings being proposed will have roof-top decks, and the two principal houses proposed in the east lot will not contain secondary suites (Attachment #3).

The site will need to dedicate 3.05 meters (10.0 feet) off the rear of the property to accommodate the width requirements of the rear lane to City standards. A registered right-of-way that is currently on title allowing current access over the property for the lane will be discharged in favor of the dedication.

The proposal will also undertake off-site improvements such as wider sidewalks with grassed and treed boulevards on both street fronts, as well as corner improvements that will enhance the pedestrian experience in the neighbourhood. The proposed scale of the proposal is in keeping with the neighbourhood while proposing a modern building appearance.

Site Context and Surrounding Use

The subject site is located at the north west corner of Ridgeway Avenue and East 9th Street, in the Central Lonsdale area of the City (Attachment #1). This residential area is comprised mainly of one and two level single family homes, and two level duplexes on various lot sizes. Ridgeway Elementary School is located at the south east corner of the same intersection.

The area has seen some densification in the past 10 years with three separate Single Family Homes directly south across East 9th to the subject site, and a similar scale development to this proposal at 367 East 8th Street and 767-769 Ridgeway Avenue.

The buildings and uses immediately surrounding the subject site are described in Table 1 below.

Table 1. Surrounding Uses

Direction	Address	Description	Zoning
North (across lane)	939 Ridgeway Avenue	Two level Single Family Dwelling	RT-1
South (across East 9 th Street)	377 Ridgeway Avenue	Three separate two level Single Family Dwellings with a shared detached garage	CD-576
East (across Ridgeway Avenue) 402 East 9 th Street		One Level Single Family Dwelling	RS-1
West	358 East 9 th Street	Two Level Single Family Dwelling	RT-1

PLANNING ANALYSIS

Policy Context

2014 Official Community Plan

The land use designation of the subject site is Residential Level 2 (R2) in 'Schedule A' of the Official Community Plan (OCP). The designation allows for a range of ground orientated housing in areas located between detached residential housing and more intensive residential or mixed use areas. Duplexes, with secondary suites, triplexes and row homes are supported in this designation.

The application is in keeping with the following goals and objectives of the Official Community Plan:

- 1.1.1 Plan for growth in the City's population, dwelling units and employment in keeping with he projections in Metro Vancouver's Regional Growth Strategy;
- 1.2.1 Ensure the location, density, design and durability of developments and their infrastructure are informed by the best available science on climate impacts;

- 1.3.1 Ensure that new development is compatible with the established urban form of the City, reflecting the primacy of the Lonsdale Regional City centre and the transition through mid- and low-rise buildings to lower-density residential neighbourhoods;
- 1.3.5 Encourage design excellence in developments through carefully considered, high quality architecture and landscaping, with varied designs which are interesting, sensitive and reflective of their surroundings; and
- 1.5.1 Provide opportunities for a range of housing densities, diversified in type, size and location.

The proposal as presented will not require an amendment to the OCP.

Zoning Bylaw 1995, No. 6700

The property is currently zoned Two-Unit Residential 1 (RT-1), and supports single detached homes and duplexes on lot widths no less than 10 meters. (32.8 feet). It also allows the option of secondary or accessory dwellings within the primary building, and a Coach House in the case of single detached dwellings.

The proposal as presented will require a Zoning Bylaw amendment (Attachment #6) to support the proposal by using the following:

- Proposed Comprehensive Development 723 (CD-723) Zone will use the Two-Unit Residential 2 (RT-2) Zone as a base to allow the subdivision of the lot into two 9.1 metre (30 foot) wide lots.;
- Permitting two primary buildings on the east lot. Each building will house a Dwelling Unit with no Secondary Suites;
- Minor setback variances to accommodate the proposed buildings; and
- A variance to allow a Coach House on the proposed west lot that would be less than 10 metres (32.8 feet) in width.

A comparison between the requirements of the current Zone and the proposal is shown in Attachment #2.

In addition to the items above, staff seek Council's direction to secure, as a condition of rezoning, a standard concrete crossing across the lane throat complete with standard letdown to the north side of the lane.

COMMUNITY CONSULTATION

The applicant held their Development Information Session (DIS) on February 19, 2019 and four people attended. Many of the comments received were in opposition to the proposal, mainly with the contemporary style of the proposed buildings not being in character of the neighbourhood, and the added units having a negative impact on traffic and local parking.

REPORT: Rezoning Application: 905 Ridgeway Avenue (Satendra Mann / M1F1 Modern Home Developments Ltd.) Date: June 9, 2020

A copy of the DIS report is shown in Attachment #4 of this report, in which the applicant responded to questions from those who attended the proposal in areas such as building setbacks, heights and shadowing of the proposal.

The neighbourhood is not listed as a Development Permit area, nor does it have any design guidelines to be followed. As the main use is for Single Detached Dwellings, it is not subject to review by the Advisory Design Panel.

Should Council wish to waive the Public Hearing, the second active clause of the resolution should be substituted:

"THAT "Zoning Bylaw, 1995, No. 6700, Amendment Bylaw, 2020, No. 8748" (Satendra Mann / M1F1 Modern Home Developments Ltd., 905 Ridgeway Avenue, CD-723) be considered and that the Public Hearing be waived."

FINANCIAL IMPLICATIONS

None.

SUSTAINABILITY COMMENTS

The applicant provided a sustainability statement of the proposal, outlining some of the sustainability features such as utilizing the existing lot to add more variety of dwelling units and energy efficiency (Attachment #5). The location is also close to public transit and a public school.

STRATEGIC PLAN, OCP OR POLICY IMPLICATIONS

This project supports the Strategic Plan vision and priority to be a City for People by using an existing site to provide a variety of dwelling types within a lower density neighbourhood.

CONCLUSION

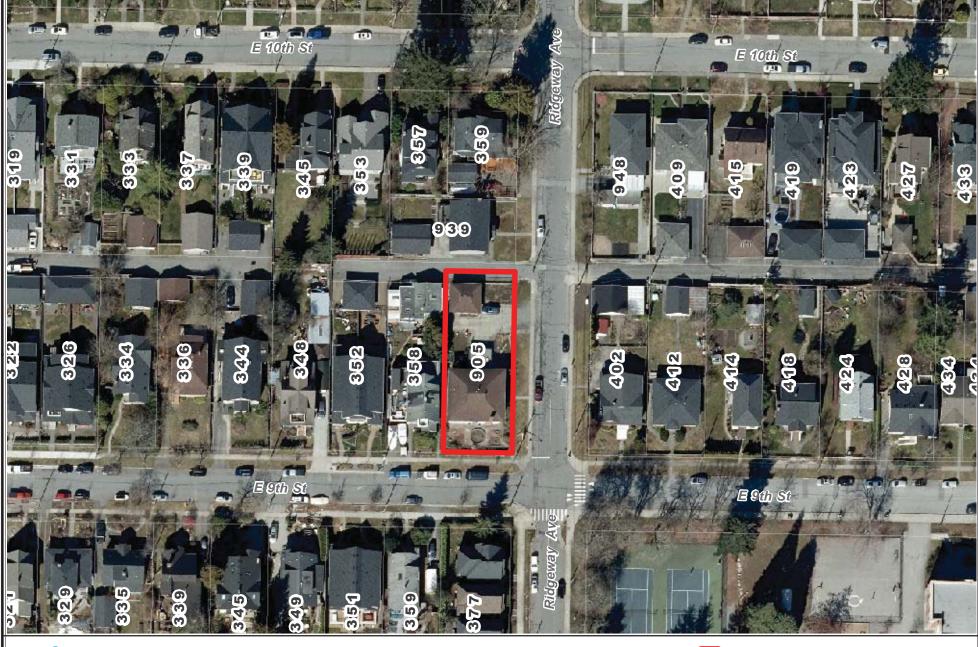
The proposal represents good planning as it is utilizing the potential of the property by adding a variety of dwelling types and sizes. The required off-site works to be undertaken on both street fronts will enhance the pedestrian experience of the area.

RESPECTFULLY SUBMITTED:

David Johnson

Development Planner

Attachment 1





Context Map:







PROJECT SUMMARY SHEET

DEVELOPMENT APPLICATION 905 Ridgeway Avenue



SITE CHARACTERISTICS			
OCP Designation	Residential Level 2 (R2)		
Existing Zoning	Two-Unit Residential 1 (RT-1)		
Site Area	Current	Proposed West Lot (after lane dedication)	Proposed East Lot (after lane dedication)
Site Alea	875.1 sq. m (9,420 sq. ft.)	409.6 sq. m (4,409 sq. ft.)	409.6 sq. m (4,409 sq. ft.)
	RT-1 Zone	Proposed West Lot	Proposed East Lot
Lot Width	10.0 m (32.8 ft.) (max.)	9.14 m (30.0 ft.)	9.14 m (30.0 ft.)
Floor Area (max.)	399.2 m² (4,297 ft²)	218.8m² (2,355 ft²)	218.8m² (2,355 ft²)
Lot Coverage	35% (max.)	39%	44%
Building Height	10.1 m (33.1 feet)	9.12 m (29.9 feet)	8.81 m (28.9 feet)
Vehicle Parking	1 per Dwelling 2 for Single Family with Secondary Suite and Coach House	2 for Single Family with Secondary Suite and Coach House	2 stalls proposed (1 per Dwelling)

Attachment 3









satendra mann 604.988.6063

RIDGEWAY SUBDIVISION

ADDRESS:

905 RIDGEWAY AVE, NORTH VANCOUVER

LEGAL DESCRIPTION

LOT 13
BLOCK 96
DL 550
PLAN 1197

P.I.D. 004-897-288



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3D VIEWS

3D VILVV

Date

OCTOBER 4TH, 2019

Scale

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STREETSCAPE ALONG RIDGEWAY



VIEW OF SITE FROM E. 9TH STREET LOOKING NORTH



VIEW OF SITE FROM RIDGEWAY LOOKING WEST



VIEW ACROSS E. 9TH STREET LOOKING SOUTH



VIEW ACROSS RIDGEWAY LOOKING EAST



VIEW OF LANE



RIDGEWAY SUBDIVISION

ADDRESS: 905 RIDGEWAY AVE., NORTH VANCOUVER

	-

CONTEXT

Date 16 JULY, 2018 Scale

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satendra mann 604.988.6063

RIDGEWAY SUBDIVISION

ADDRESS:

905 RIDGEWAY AVE, NORTH VANCOUVER

LEGAL DESCRIPTION: LOT BLOCK

550 PLAN 1197

004-897-288



COLOURED

ELEVATIONS

Date

OCTOBER 4TH, 2019

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satendra mann 604.988.6063

RIDGEWAY SUBDIVISION

ADDRESS:

905 RIDGEWAY AVE, NORTH VANCOUVER

LOT

BLOCK PLAN

004-897-288

COLOURED

ELEVATIONS

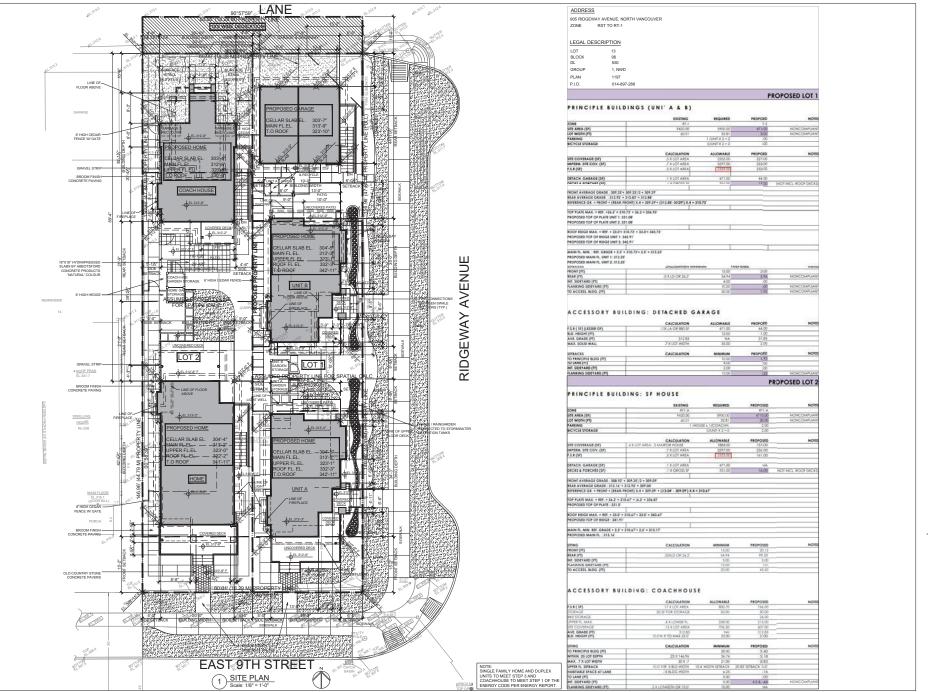
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satendra mann 604.988.6063

RIDGEWAY SUBDIVISION

ADDRESS:

905 RIDGEWAY AVE, NORTH VANCOUVER

LEGAL DESCRIPTION: LOT 13

BLOCK 96 DL 550 PLAN 1197

P.I.D. 004-897-288



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Title

SITE PLAN & CALCS

Date

OCTOBER 4TH, 2019

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REZONING APPLICATION: 905 RIDGEWAY AVENUE

DEVELOPER INFORMATION SESSION

Neighorhood Notification:

The notification signs for the Developer Information Session were installed at the subject site on Feb. 7, 2019 (see attached Appendix B). The mailout document (Appendix C) was dropped off by the owner to the required neighbors by Feb. 6th. The advertisement of the Information Session appeared in the North Shore News on Feb. 13th and Feb. 15th.

Developer Information Open House Summary:

Location: 1033 Ridgeway Ave., North Vancouver

Time: 6:00pm to 8:00pm

Present for the Open House were myself (Satendra Mann), my client Domingo Morabito and Doug Johnson, Planner from the City of North Vancouver.

There were about six visitors to the Open House, most of whom are recorded on the Sign In Sheet ($\frac{\text{Appendix } A}{\text{Appendix } A}$):

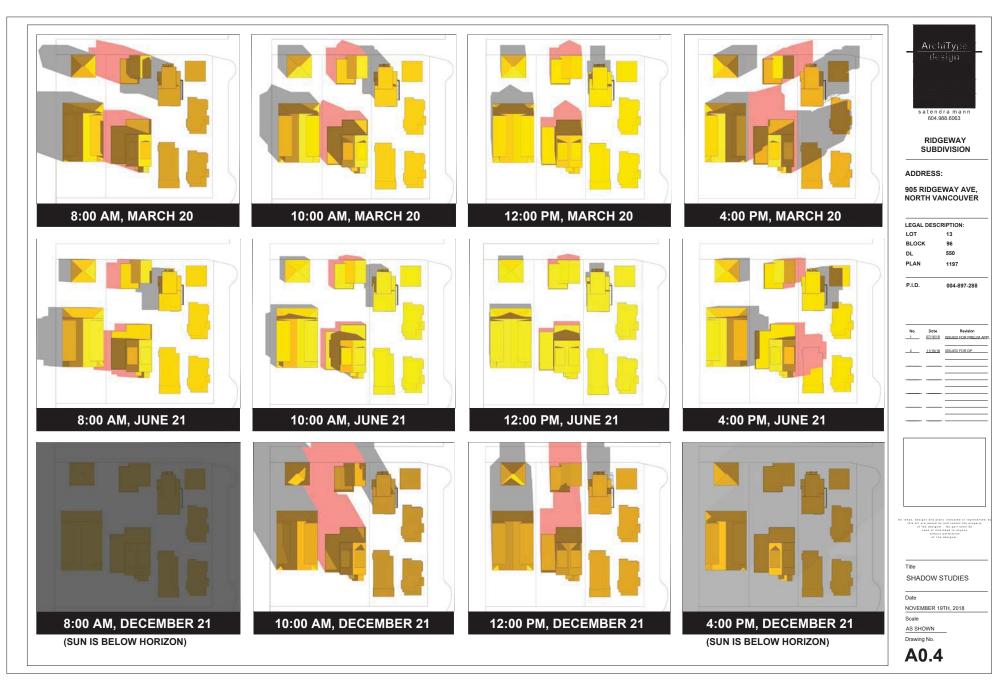
We produced a shadow study to illustrate that there would be no impact to their garage being shaded by the Coachouse (Appendix E).

A number of the visitors took away the Developer Open House Questionnaire sheets but none were submitted to us during the Information Session.

233 W. 28th St., North Vancouver, BC, V7N 2H9

Contact: Satendra Mann 604.988.6063 ph/fx 604.828-5202 cell smann106@telus.net

Appendix E





sustainabilty statement

905 Ridgeway Ave., North Vancouver

Our objective is to create high quality homes which contributes to their community. Outlined below are the initiatives undertaken towards this goal:

ECONOMIC SUSTAINABIILTY

- This project will provide employment during construction.
- Affordable rental housing is provided with the legal suites.
- Smaller homes provide for a greater supply of affordable housing than a large single family home.

ENVIRONMENTAL SUSTAINABILTY

Site Planning

- Proximity to transit and services provides for reduced reliance on cars.
- Sediment and erosion measures will be in place during construction.
- The building is designed to relate to existing grades.
- The site layout is designed to create a variety of useable outdoor space.

Energy Efficiency

- The building is to be constructed with a high performance envelope (see energy report):
 - Wall insulation is upgraded from required R20 to R22.
 - o R12 insulation for under concrete floor slab.
 - o Low-E Energy Star windows will be used.
- Energy efficiency within buildings:
 - Heat Recovery Ventilator will be used to minimize heat loss and promote air quality.
 - Appliances to be Energy Star rated.
 - Dual-flush toilets will be used.
 - Hot water tank and some piping and recirculation lines will be insulated.
- Other measures:
 - o Passive solar gain through generously sized south facing windows.
 - Solar shading with deck at south.
 - Use of day lighting through generously sized windows.
 - Most rooms have windows on two sides for natural ventilation.

V7N 2H9

233 W. 28th Street,

604.988.6063 ph/fx 604.828-5202 cell smann106@telus.net

North Van., BC,

TWO LOT SUBDIVISION, 905 Ridgeway Ave., North Vancouver



905 Ridgeway Ave., North Vancouver

- Pipes are provided and the roof accommodates solar panels to provide for future solar energy for hot water tanks.
- Electric outlets are provided at garage for future charging of electric cars.

233 W. 28th Street, North Van., BC, V7N 2H9

604.988.6063 ph/fx 604.828-5202 cell smann106@telus.net

SOCIAL CONSIDERATIONS

Livability

- Homes are designed to provide for privacy, good access to natural light, and a variety of useable outdoor spaces which articulate the public to private realms.
- The floor plans accommodate a variety of family types.

Affordability

- Creating smaller units provides for affordable housing, suited to the needs of young families, empty nesters as well as seniors.
- The Secondary suite at the Coachouse provides rental housing as well as mortgage helpers to offset increasing property values.

Rental Housing

- The Secondary suite at the Coachouse provides contributes to the much needed inventory of rental housing.

Flexibility and Diversity

- This project provides housing for a variety of family types, from young families to seniors. This in turn promotes a diverse community.

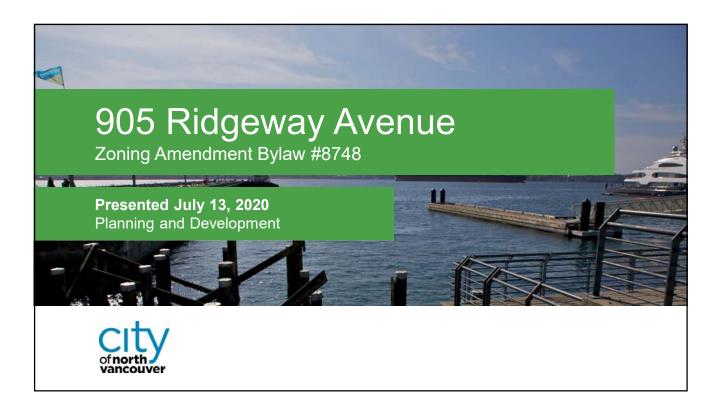
Location

- Proximity to transit and services reduces reliance on cars.

Neighborliness

 Clearly placed entries, the use of high quality materials, and the sympathetic massing to neighboring buildings will make these homes a positive contribution to the streetscape of this neighborhood.

TWO LOT SUBDIVISION, 905 Ridgeway Ave., North Vancouver



Introduction

- To rezone the property from RT-1 to CD-723 to allow a subdivision of the property into two separate residential lots.
- The purpose is to permit the development of a variety of residential types on both properties.



Subject Site – 905 Ridgeway Avenue



- Located at the NW corner of Ridgeway and East 9th Street.
- OCP designation of R2.
- Diagonally across from Ridgeway Elementary School (blue shade).



3

Context



- The area comprises mainly of low density, one and two level single family houses.
- Some recent developments in the area include:
 - the development of three detached dwellings facing Ridgeway Avenue; and
 - a subdivision that includes smaller detached dwellings and a Coach House.



Δ

Proposal



- The application is to rezone the property to allow the subdivision into two separate parcels.
 - The proposed west parcel would consist of a new single-family home with a secondary suite and a Coach House (with basement storage).
 - The proposed east parcel would be at the corner of East 9th Street and Ridgeway and would include two separate single-family homes and a detached garage (with basement storage). These homes would not have a secondary suite.
 - Off-street parking is proposed on both proposed lots.
 - All new single-family homes would have a roof-top deck.



5

Proposal



- The proposed design of the buildings is modern, which has been a concern of the neighbours who have expressed that this is a departure from the more historic appearance in the area.
- It should be noted that the subject site is not within a Development Permit area and is not subject to design controls.



Proposal



- The applicant will be dedicating 3.05 metres (10 feet) at the rear of the property to support the existing laneway.
- Off-site improvements include wider sidewalks, grassed and treed boulevards on both street fronts, and corner improvements to the intersections of Ridgeway Ave. and both East 9th Street and the lane.



7

Analysis

Official Community Plan (OCP)

- Site is designated R2 that allows detached residential housing at a maximum density of 0.5 times the lot area. Duplexes, triplexes and row homes are supported in R2 areas.
- The application meets the R2 criteria and does not require the OCP to be amended.



Analysis

Zoning Bylaw

Property is currently Zoned RT-1, but the proposal does require the bylaw to be amended to support the proposal by:

- Support the subdivision to create two, 9.1 metre (30 foot) lots;
- Permit two separate primary buildings on the proposed east lot (secondary suites prohibited);



S

Analysis

Zoning Bylaw (cont.)

- Minor building setback relaxations on each proposed lot to accommodate the proposal; and
- To permit a Coach House on a 9.1 metre (30 foot) wide lot.



Analysis

Council Strategic Plan

 The proposal supports the Strategic Plan as a City for People by using an existing site to provide a variety of dwelling types within a lower density neighbourhood.



11

Community Consultation

- The applicant held their Developer Information Session on February 19, 2019.
- Since then comments have been mostly in opposition to the proposal. Concerns have been primarily:
 - Building Setbacks;
 - Lack of off-street vehicle parking;
 - Building Heights and shadowing on adjacent properties;
 - Proposed building appearance is not in keeping with the local area.

The area is not within a Development Permit area and is not subject to design controls.



Conclusion

- The proposal conforms with the OCP and satisfies Council's Strategic Plan.
- Amendments to the Zoning Bylaw are to accommodate a variety of residential unit types.
- Off-site works will be undertaken to improve the pedestrian experience in the area.



13











905 RIDGEWAY AVE, NORTH VANCOUVER

LEGAL DESCRIPTION: LOT 13 BLOCK 96 DL 550 PLAN 1197

3D VIEWS

Date OCTOBER 4TH, 2019

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VIEW OF SITE FROM RIDGEWAY LOOKING WEST



767 & 769 RIDGEWAY AVE. & 367 E. 8TH



VIEW OF SITE FROM E. 9TH STREET LOOKING NORTH





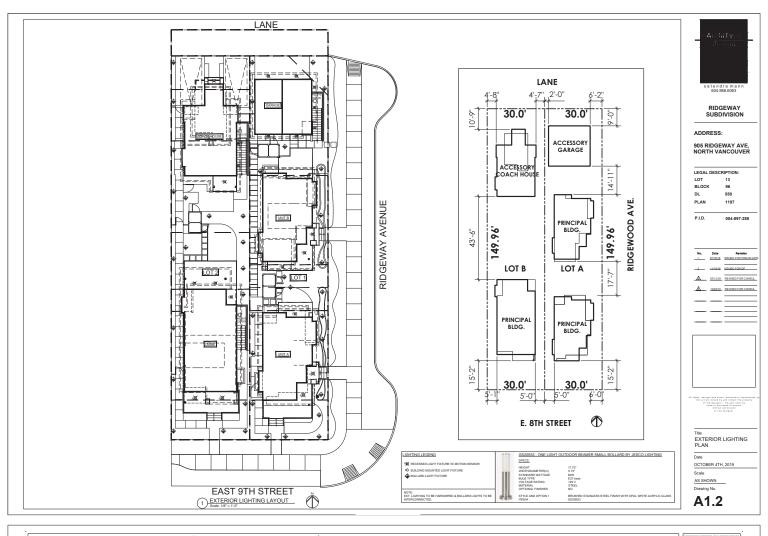


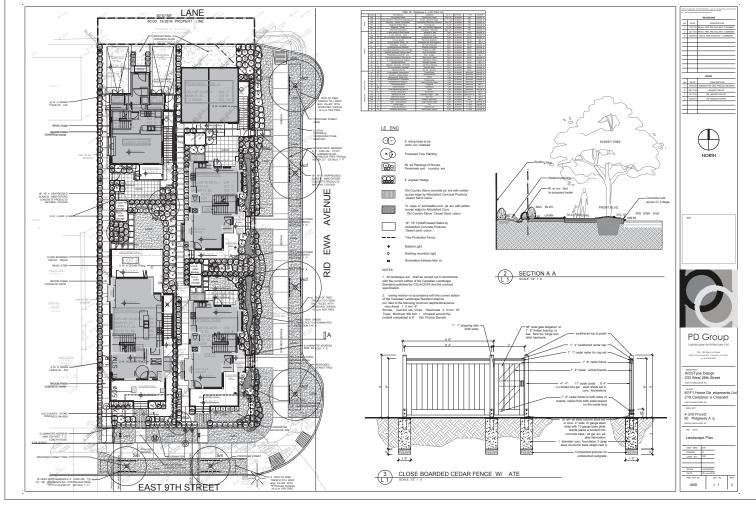
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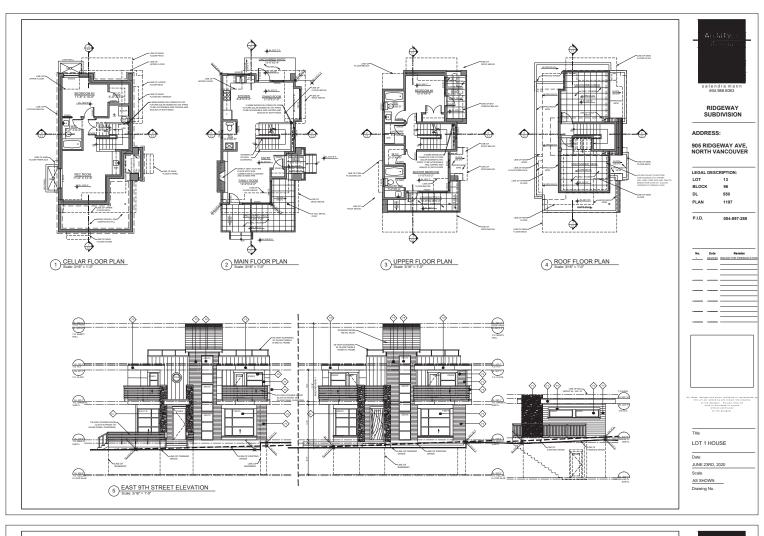
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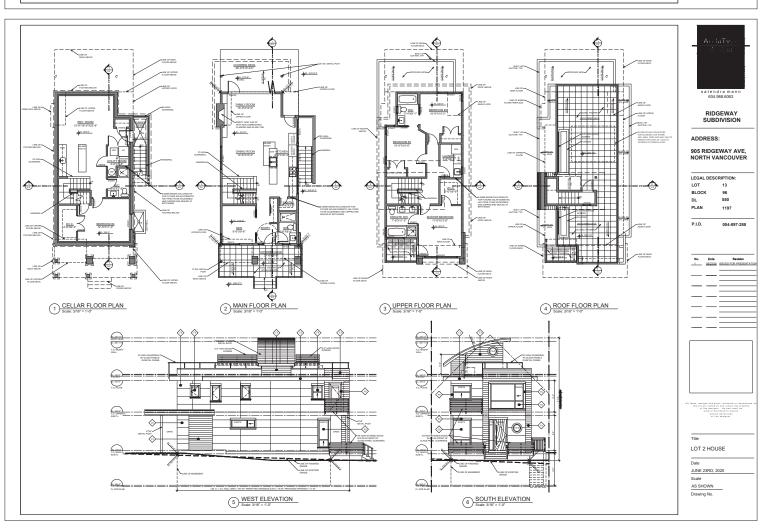
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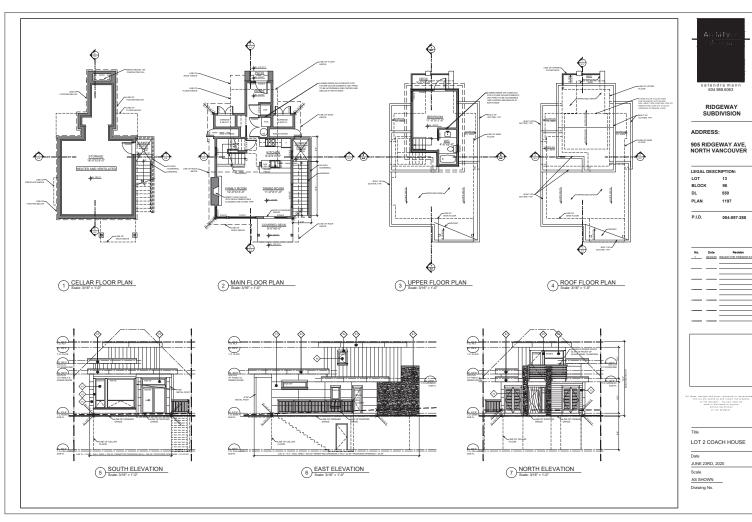
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RIDGEWAY SUBDIVISION

ADDRESS:

905 RIDGEWAY AVE, NORTH VANCOUVER

LEGAL DESCRIPTION: LOT 13 BLOCK 96 DL 550 PLAN 1197

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905 RIDGEWAY AVE, NORTH VANCOUVER

PLAN 1197

OCTOBER 4TH, 2019

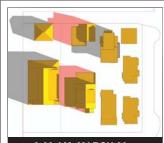
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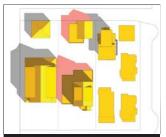
LEGAL DESCRIPTION LOT BLOCK

004-897-288

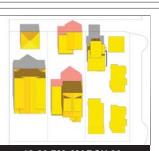
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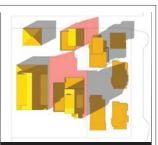
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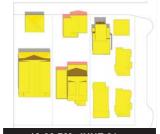
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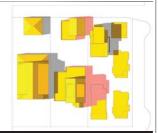
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12:00 PM, JUNE 21



4:00 PM, JUNE 21



10:00 AM, DECEMBER 21

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SUBJECT SITE







STREETSCAPE ALONG RIDGEWAY



















CONTEXT 16 JULY, 2018

architype

RIDGEWAY SUBDIVISION

ADDRESS: 905 RIDGEWAY AVE., NORTH VANCOUVER









RIDGEWAY SUBDIVISION ADDRESS:

905 RIDGEWAY AVE, NORTH VANCOUVER

LEGAL DESCRIPTION LOT BLOCK DL PLAN

P.I.D. 004-897-288

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3D VIEWS

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From: yvette myers < > Sent: July-03-20 12:04 PM

To: City_North_Van_Info < info@cnv.org>

Subject: Notice of Public Hearing input No 8748 – 905 Ridgeway

Good morning,

Please accept this email submission with respect to the Notice of public hearing for written comments by July 13, 2020 for Zoning Amendment Bylaw, 2020, No. 8748.

As proposed, I am NOT in support of the amendments to rezone the corner lot in order to construct 5 residential units. The entire area is being redeveloped with duplexes, which seeming works at this time. A high density complex is not in fitting with the surrounding neighbourhood. Perhaps a duplex with coach house or other modified plan that's more fitting?

My main concern however is related to parking congestion. Currently it's already difficult to find parking at times, especially during school hours when parents are dropping off/or picking up children from Ridgeway school. To assume that people purchasing new homes in these developments will limit themselves to a single parking spot provided is faulty. For example, my neighbours received city permission to build a large coach house for their parents with the promise that the extra vehicles would be parked in the driveway. I can confirm that NO vehicles ever park in the driveway; all vehicles are now parked on the street (even one permanently covered during winter when not being used). And, given the price range that these new units will sell for, I suspect that home owners will have 2 cars, meaning some need to use the street.

Please note that I am not complaining about my neighbours, as everyone has managed to share the street thus far with visitors and homeowners. However, with a new duplex currently under construction across the street and now this proposed high density residential development, I wonder if we've reached the tipping point?

Thank you for the opportunity to comment. Should you have any questions or require clarification, please feel free to contact me.

Kind Regards,

Yvette Myers 353 East 9th Street North Vancouver, BC V7L 2B3

Received July 6, 2020 PH 905 Ridgeway Ave File: 01-0550-20-0350/1

From: Richard and Patricia <> Sent: July-06-20 12:09 PM

To: Submissions

Subject: 905 Ridgeway Avenue

The City of North Vancouver with the rest of the Country and the rest of the world is in a health emergency. The proven way to slow down the spread is physical distancing and yet the City and Developers want to jam and cram more people in buildings. The water restrictions have been posted. The Hospital, Medical, Police and other services are overwhelmed with wait times placing any one n need on more physical and mental harm. The pretense of affordable housing is untrue or affordable for whom? The pretense that more buildings hence more income keeps taxes down is UNTRUE. Being "green" but limited parking is NOT TRUE. This proposed redevelopment is unesseccasry.

Patricia Walden 626 W 23rd Street North Vancouver BC



NOTICE OF PUBLIC HEARING

WHO: M1F1 Modern Home Developments Ltd.

vancouver WHAT: Zoning Bylaw, 1995, No. 6700, Amendment

Bylaw, 2020, No. 8748 (CD-723)

for 905 Ridgeway Avenue

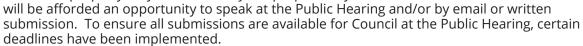
WHEN: Monday, July 13, 2020 at 5:30 pm

HOW: View the meeting online at cnv.org/LiveStreaming

Notice is hereby given that Council will consider:

Zoning Amendment Bylaw, 2020, No. 8748 to rezone the subject property from a Two-Unit Residential 1 (RT-1) Zone to a Comprehensive Development 723 (CD-723) Zone to permit subdivision into 2 properties and to allow construction of 5 residential units, including 3 Detached Principal units, 1 with a Secondary Suite, 1 detached garage and 1 detached Coach House. Total density of all the homes is limited to 0.5 times the lot area and off-street parking is from the rear lane.

As City Hall remains closed to the public, the Public Hearing will be held electronically via "WebEx". All persons who believe their interest in property may be affected by the proposed bylaw



For email submissions (preferred): include your name and address and send to input@cnv.org **no later than 12:00 noon on Monday, July 13, 2020.**

For written submissions: include your name and address and mail or deposit into a drop-box at City Hall **no later than 4:00 pm on Friday, July 10, 2020**. Written submissions are subject to a 24-hour quarantine period before being opened due to COVID-19.

To speak at the Public Hearing, pre-registration is required by completing an online form at cnv.org/PublicHearings. Persons can also pre-register by phoning Julie Peters at 604-990-4230 and providing contact information so call-in instructions can be forwarded to you. **All pre-registration must be submitted no later than 12:00 noon on Monday, July 13, 2020.**

In order to accommodate any last minute speakers with new information to provide, please phone 604-990-4230 and a staff member will provide instructions on how to call in to add comments.

Once the Public Hearing has concluded, no further information or submissions can be considered by Council.

The proposed Zoning Amendment Bylaw, background material and presentations of staff and the applicant will be available for viewing on Friday, July 3, 2020 online at cnv.org/PublicHearings.

Please direct any inquiries to David Johnson, Development Planner, at djohnson@cnv.org or 604-990-4219.

141 WEST 14TH STREET / NORTH VANCOUVER / BC / V7M 1H9 T 604 985 7761 / F 604 985 9417 / CNV.ORG



THE CORPORATION OF THE CITY OF NORTH VANCOUVER

BYLAW NO. 8748

A Bylaw to amend "Zoning Bylaw, 1995, No. 6700"

The Council of The Corporation of the City of North Vancouver, in open meeting assembled, enacts as follows:

- 1. This Bylaw shall be known and cited for all purposes as "Zoning Bylaw, 1995, No. 6700, Amendment Bylaw, 2020, No. 8748" (Satendra Mann / M1F1 Modern Home Developments Ltd., 905 Ridgeway Avenue, CD-723).
- 2. Division VI: Zoning Map of Document "A" of "Zoning Bylaw, 1995, No. 6700" is hereby amended by reclassifying the following lots as henceforth being transferred, added to and forming part of CD-723 (Comprehensive Development 723 Zone):

Lots	Block	D.L.	Plan	
13	96	550	1197	from RT-1

- 3. Part 11 of Division V: Comprehensive Development Regulations of Document "A" of "Zoning Bylaw, 1995, No. 6700" is hereby amended by:
 - A. Adding the following section to Section 1100, thereof, after the designation "CD-722 Comprehensive Development 722 Zone":
 - "CD-723 Comprehensive Development 723 Zone"
 - B. Adding the following to Section 1101, thereof, after the "CD-722 Comprehensive Development 722 Zone":
 - "CD-723 Comprehensive Development 723 Zone"

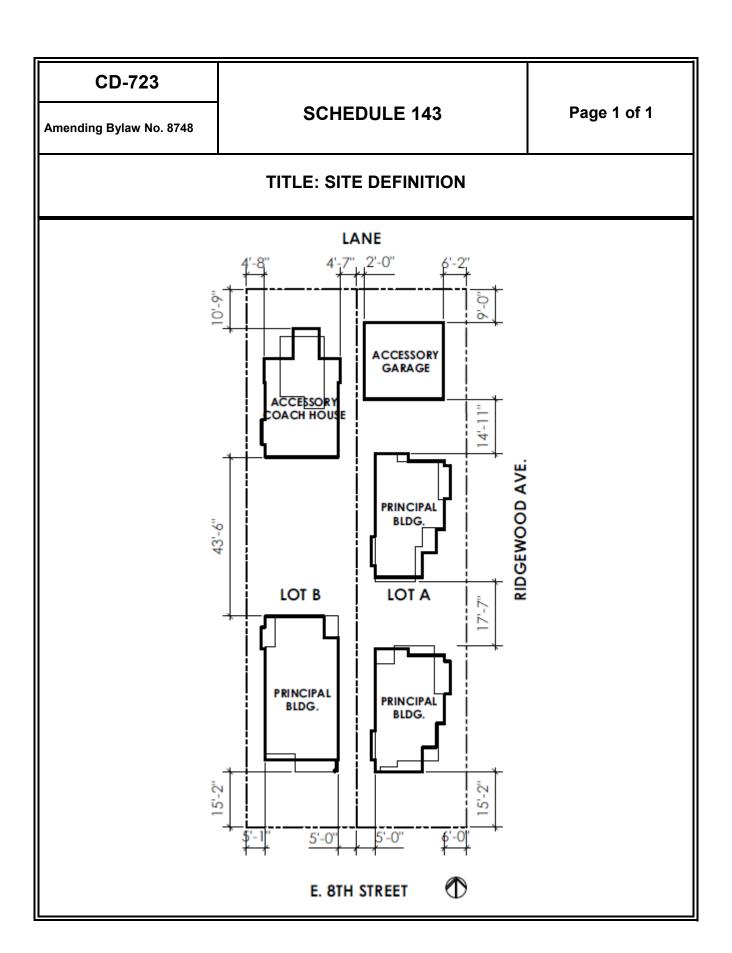
In the CD-723 Zone, permitted Uses, regulations for permitted Uses, regulations for the size, shape and siting of Buildings and Structures and required Off-Street Parking shall be as in the RT-2 Zone, except as provided in the CD-723 Zone.

For the purposes of this Bylaw, the CD-723 Zone shall be divided into 'Lots' as described on Schedule 143.

- (1) On Lot A, two Residential Principal Buildings may be permitted, and limited to one Dwelling Unit each;
- (2) On Lot B, the allowable siting for a single One-Unit and Two-Unit Residential Principal Building shall be in accordance with the RT-2 Zone. On Lot A the allowable siting for two Residential Principal Buildings and the Accessory Building shall be in accordance to Schedule 143;
- (3) On Lot A, Section 514(5)(g) shall be varied to permit the linear distance of the Accessory Building to be no more than 6.6 metres (21.75 feet);

Document: 1889894-v1

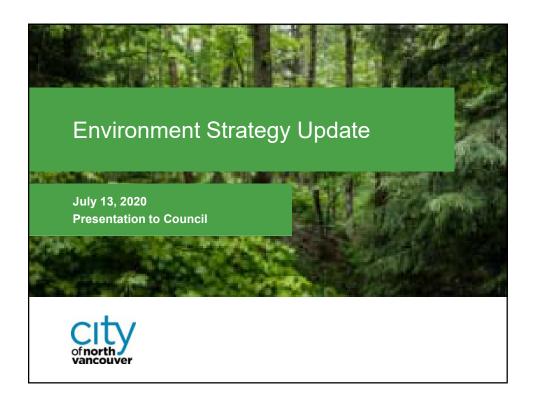
(4)	on 509(6)(a) that will permit an Accessory Coach 0.06 metres (29.75 feet) in width;
	READ a first time on the 15 th day of June, 2020.
	READ a second time on the 15 th day of June, 2020.
	READ a third time on the <> day of <>, 2020.
	ADOPTED on the <> day of <>, 2020.
	MAYOR
	CITY CLERK



The Corporation of the City of North Vancouver Bylaw, 2020, No. 8748

Page 3 Document: 1889894-v1





Outline

Guiding Principles Scope Timeline Initial Actions



Guiding Principles

Corporate Leadership
People-Focused Approach
Data-Driven Accountability



Scope

Climate Action: Reducing Emissions

Climate Resilience: Preparing for Impacts

Ecosystem Health and Biodiversity

Zero Waste

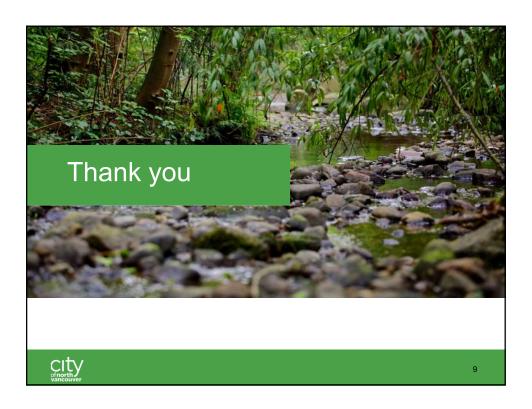


















The Corporation of THE CITY OF NORTH VANCOUVER PLANNING & DEVELOPMENT DEPARTMENT

REPORT

To:

Mayor Linda Buchanan and Members of Council

From:

Caroline Jackson, Manager, Environmental Sustainability

Subject:

ENVIRONMENT STRATEGY: PROPOSED APPROACH

Date:

July 8, 2020

File No: 11-5280-14-0001/2020

The following is a suggested recommendation only. Refer to Council Minutes for adopted resolution.

RECOMMENDATION

PURSUANT to the report of the Manager, Environmental Sustainability, dated July 8, 2020, entitled "Environment Strategy: Proposed Approach"

THAT the proposed approach for the City's Environment Strategy be endorsed.

PURPOSE

The purpose of this report is to provide an update to Council on the recent work of the Climate and Environment Task Force and to present a proposed approach to the development of the City's Environment Strategy for Council's consideration.

BACKGROUND

Concern is increasing regarding the impact of global temperature increases and threats to ecological health as experts caution that action is needed more urgently than previously understood (International Panel on Climate Change, 2018; IPBES Global Assessment on Biodiversity and Ecosystem Services, 2018). In February 2019, Council unanimously adopted a new community greenhouse gas reduction target of net zero emissions by 2050, and subsequently established a new Climate and Environment Task Force. Although a number of meetings were cancelled due to the COVID-19 pandemic, the Task Force is now preparing to continue its work in providing guidance and support to City staff and consultants in preparing the City's Environment Strategy.

Document Number: 1928170 V1

REPORT: Environment Strategy: Proposed Approach

Date: July 8, 2020

DISCUSSION

The Environment Strategy will provide a comprehensive roadmap to accelerate the implementation of actions identified in the Livable City section of Council's Strategic Plan. These actions comprise four themes: climate action (reducing emissions), climate resilience (preparing for future impacts of climate change), ecological health, and zero waste.

In February 2020, the Climate and Environment Task Force participated in a workshop focused on defining success and scope for the Environment Strategy. Task Force members recommended that that a number of guiding principles be considered to ensure the Environment Strategy is effective, and discussed areas to be considered within each of the Strategy's four main theme areas. Based on this input, the following guiding principles and scope are proposed for the Strategy:

Strategy Guiding Principles

- 1. Corporate Leadership. All City departments should be involved in Strategy development, and the strategy should be integrated with other priorities (e.g. economic development, asset management). The City should lead by example through zero carbon fleet, equipment, and building operations and sustainable purchasing practices.
- 2. A People-Focused Approach. The Strategy should ensure that no one is left behind and must consider traditionally disadvantaged groups. The Strategy should be accessible to City staff and the public and connect with them personally to create a vision for what can be achieved. Actions with co-benefits (health, affordability, equity, economic development) should be prioritized.
- 3. Data-Driven Accountability. Targets, policies and actions in the Strategy should be identified and prioritized based on best available research with ongoing accountability in implementation supported through regular reporting processes.

Strategy Scope

1. Climate Action

- a. Set targets and timelines for zero emissions new and existing buildings;
- b. Work with the Lonsdale Energy Corporation to further reduce emissions;
- c. Reduce transportation emissions through encouraging active transportation and transit use, supporting the transition to electric vehicles, and making housing more affordable.

2. Climate Resilience

- a. Develop a strategy to ensure the City, the community, and its infrastructure are resilient to future climate changes;
- b. Improve resiliency to expected impacts such as extreme weather events, particularly for disadvantaged groups;

3. Ecosystem Health

- a. Protect and enhance ecological health through managing invasive species and restoring fish and wildlife habitat;
- b. Bring nature back to the City and foster connections with nature through targeted programs and services;
- c. Continue the City's leadership in rainwater management through the installation of additional green infrastructure such as rain gardens;
- d. Advance the City's urban agriculture initiatives and advocate for additional growing space in new developments.

4. Zero Waste

- a. Support the transition to zero waste through supporting reuse, reducing single use items, and encouraging recycling;
- Reduce construction and demolition waste through increased materials recycling while advancing the use of recycled material in building practices;
- c. Identify and reduce consumption-based emissions (emissions from goods produced elsewhere).

Timeline

The anticipated timeline for the Environment Strategy development is outlined below (Figure 1). While the timeline has been adjusted to take into account COVID-19 related budget restrictions, staff continue to advance the Strategy development. At the same time, staff are also focused on implementing no-regret initial actions critical to achieving long term success, such as preparing proposed low carbon amendments to the City's Energy Step Code requirements, demonstrating corporate leadership through building and fleet policies, advancing urban agriculture initiatives to improve local food security and community resiliency, and accessing senior government and utility funding opportunities to expand the City's public electric vehicle charging infrastructure and other projects.

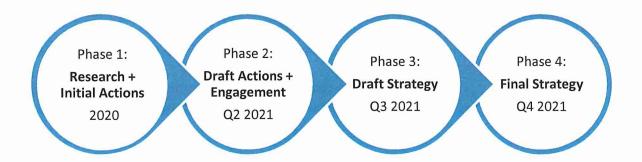


Figure 1. Environment Strategy Development Timeline

Staff will report back to Council at the conclusion of each phase in the Strategy as detailed in Table 1.

REPORT: Environment Strategy: Proposed Approach

Date: July 8, 2020

Table 1. Environment Strategy Timeline

Phase 1: Research + Initial Actions (2020)

- Establish Task Force and define Strategy approach (principles and scope)
- Seek Council's endorsement of proposed approach
- Complete baseline (greenhouse gas emissions and ecological health inventories, environmental performance indicators, anticipated climate impacts for the City)
- Complete research and analysis and review best practices
- Initiate internal staff engagement
- Implement initial no regret actions (low carbon building programs, corporate leadership, advancing urban agriculture, implementing electric vehicle charging infrastructure)

Report to Council: Phase 1 Summary: Baseline and Potential Policies & Actions

Phase 2: Draft Actions + Engagement (Q2 2021)

 Based on Council's direction with respect to policies and actions identified in Phase 1, engage with key stakeholders and the broader community to seek feedback regarding potential policies and actions for the Environment Strategy

Report to Council: Environment Strategy Engagement Summary

Phase 3: Draft Strategy Development (Q3 2021)

Based on work completed in Phase 1 (Research + Initial Actions) and Phase 2
(Draft Actions and Engagement), prepare draft Environment Strategy for Council's
consideration identifying specific actions to achieve net zero emissions by 2050,
enhance ecosystem health, advance zero waste, and ensure resilience to climate
change impacts

Report to Council: Draft Environment Strategy

Phase 4: Final Strategy Development (Q4 2021)

- Share draft Environment Strategy with stakeholders and the wider public to seek additional feedback
- Based on Council, stakeholder and community feedback received, make changes required to the draft strategy and prepare Final Environment Strategy for Council's consideration

Report to Council: Final Environment Strategy

FINANCIAL IMPLICATIONS

Staff are proceeding with Strategy development using existing available budget and staffing. The Strategy timeline has been adjusted to take into account COVID-19 related restrictions. Cost implications of the Strategy will be identified during Strategy

REPORT: Environment Strategy: Proposed Approach

Date: July 8, 2020

development with some costs already provided for within existing staffing, operating, and capital budgets, or through realignment of existing budget priorities. Significant opportunities will exist, particularly in the coming years, to reduce costs through securing external funding from senior government and utility programs and through strategic partnerships with other agencies. Incremental costs associated with the Strategy will be identified with funding requests brought forward for Council's consideration during the City's Financial Planning process.

INTER-DEPARTMENTAL IMPLICATIONS

This report and recommendation were reviewed by the City's Leadership and Policy and Projects Teams on July 7, 2020.

STRATEGIC PLAN, OCP OR POLICY IMPLICATIONS

This plan will support implementation of the City's Livable City goals as articulated in Council's Strategic Plan. This Strategy also supports the City's OCP vision of a vibrant, diverse and highly livable community that is resilient to climate or other changes, and sustainable in its ability to prosper without sacrifice to future generations.

RESPECTFULLY SUBMITTED:

Caroline Jackson, M.Sc.

Manager, Environmental Sustainability











The Corporation of THE CITY OF NORTH VANCOUVER PLANNING & DEVELOPMENT DEPARTMENT

REPORT

To:

Mayor Linda Buchanan and Members of Council

From:

Meg Wray, Planner 1

Subject:

REZONING APPLICATION: 213 EAST 22ND STREET (BEHROUZ

MONADIZADEH / ROCK-ARC DEVELOPMENT CORP.)

Date:

June 29, 2020

File No: 08-3400-20-0014/1

The following is a suggested recommendation only. Refer to Council Minutes for adopted resolution.

RECOMMENDATION:

PURSUANT to the report of the Planner 1, dated June 29, 2020, entitled "Rezoning Application: 213 East 22nd Street (Behrouz Monadizadeh / Rock-Arc Development Corp.)":

THAT "Zoning Bylaw, 1995, No. 6700, Amendment Bylaw, 2020, No. 8784" (Behrouz Monadizadeh / Rock-Arc Development Corp., 213 East 22nd Street) be considered and the Public Hearing be waived;

AND THAT notification be circulated in accordance with the *Local Government Act*.

ATTACHMENTS:

- 1. Context Map (Doc# 1921277)
- 2. Consolidated Architectural and Landscape Plans, dated June 19, 2020 (Doc# 1924991)
- 3. Public Consultation Summary (Doc# 1925327)
- 4. "Zoning Bylaw, 1995, No. 6700, Amendment Bylaw, 2019, No. 8784" (Doc# 1924847)

Document Number: 1897677 V1

Date: June 29, 2020

PROJECT DESCRIPTION

The proposed development is a duplex with suites. A total of four parking spaces are proposed in the form of a garage and carport, all accessed from the lane.

The requested changes to the zoning bylaw to permit this development are identified in Table 1 below. The proposed development would comply with all requirements of the Two-Unit Residential 1 (RT-1) Zone. No variances are being requested.

Table 1. Requested Changes to the Zoning By-law

	Current Designation/Regulation	Proposed Designation/Regulation
Zone	RS-1	RT-1

POLICY FRAMEWORK

The subject site is designated Residential Level 2 in the 2014 Official Community Plan, which permits low density residential development in the form of duplexes, triplexes and row homes.

Metro 2040	
Goal 1 Create a Compact Urban Area	The proposal represents a more compact form of residential development than the current Zone permits, on a site that is near walking and biking infrastructure and close to commercial and institutional destinations.
Goal 4 Develop Complete Communities	The proposed development ensures the neighbourhood will have a diversity of housing stock that will promote the ability for people to stay in their neighbourhood throughout all of their lifecycles.
Goal 5 Support Sustainable Transportation Choices	Intensification of this site will support future transit investments along Lonsdale Avenue. The site is proximate to community and commercial amenities and is well situated to provide the occupants with a variety of transportation choices across the North Shore and the greater region.

Official Community Plan			
Policy 1.1.2 Align growth with the development community amenities and infrastructure	Intensification of the site supports the use of existing amenities including the Green Necklace and existing and future recreation facilities.		
Policy 1.3.1 Ensure that new development is compatible with the established urban form of the City, reflecting the primacy of the Lonsdale Regional City Centre and the transition through mid- and low-rise buildings to lower-density residential neighbourhoods	The proposed development on the site is appropriately scaled to the neighbourhood and supports the primacy of the Lonsdale Regional City Centre.		
Policy 1.3.5 Encourage design excellence in developments through carefully considered, high quality architecture and landscaping, with varied designs	The surrounding neighbourhood has a variety of low-rise building forms. The proposed design is appropriate in character and quality for a Residential Level 2 neighbourhood.		

which are interesting, sensitive and reflective of their surroundings	
Policy 1.3.6 Encourage architecture that responds to the unique context of the City in a sensitive, sustainable, and aesthetically compatible manner	Design and materials are consistent with those found in the local context.
Policy 1.5.1 Provide opportunities for a range of housing densities, diversified in type, size and location.	The proposed development includes two rental suites which provide a smaller and more affordable housing form.
Housing Action Plan	
Action #5 To increase rental options in lower density areas to support renters and provide homeowners with additional rental income, while retaining neighbourhood scale and character.	The proposed development creates two new principal units of modest size with rental suites. Rental income will help to make the houses more affordable for owners and the rental units will increase the supply of units available in an area that is walkable and well-serviced by transit.
Sustainable Development Guidelines	and the state of t
Natural Systems The ability of natural systems, both global and local, to support life. Parks and green spaces help regulate the climate, clean and filter water and air, and provide recreational and aesthetic benefits. Maintaining healthy natural systems will reduce strain on municipal infrastructure, support local wildlife and enhance quality of life for community members.	The development will be required to meet City requirements for storm water retention.

PLANNING ANALYSIS

Site Context and Surrounding Use

The site is located two blocks from Lonsdale Avenue, near the Harry Jerome Community Recreation Centre. The block to the east is designated Residential Level 1 (Low Density) and the block to the west is designated as Residential Level 4A (Medium Density). The 200 block acts as a buffer between the higher and lower densities to the west and east, respectively.

The buildings and uses immediately surrounding the subject site are described in Table 1 below.

Table 1. Surrounding Uses

Direction	Address	Description	Zoning
	208-210 East 22 nd St	Duplex	RT-1
North	212 East 22 nd St	Single-family dwelling	RS-1
	218 East 22 nd St	Single-family dwelling	RT-1

	206-208 East 21st St	Duplex	RT-1
South	212-214 East 21st St	Duplex	RT-1
	218-220 East 21st St	Duplex	RT-1
East	219 East 22 nd St	Single-family dwelling	RS-1
West	211 East 22 nd St	Single-family dwelling	RS-1

Use

The policy framework applicable to the subject site supports the proposed development. The site is located in close proximity to transit, recreation facilities, commercial areas and schools. Additionally, the units will support affordable homeownership through the inclusion of rental suites, and will provide rental housing stock.

Intensity

The proposal represents a moderate increase in density. The south side of the block is currently zoned for duplexes, and several lots on the north side of 22nd Street have recently been rezoned to permit duplexes. The proposed density is consistent with the Official Community Plan and planned character of the neighbourhood.

Form

The proposed form of the development complies with the RT-1 Zone requirements and is appropriate in character for the low-density residential context. The design is sensitive to surrounding buildings and has a 6.1 metre (20 foot) front setback, which is greater than the minimum of 4.6 metres (15 feet).

The additional front setback is to accommodate the entrance to the suites and sunken patios, with living space for the suites facing the patios. A rooftop terrace provides additional outdoor space for the principal units; a parapet surrounding the terrace reduces overlook on adjacent properties and contributes to the design as an architectural feature.

The landscaping primarily consists of planter boxes and sunken patios for the suites in the front yard, and a fairly large grass rear yard.

COMMUNITY CONSULTATION

A Developer's Information Session was held on March 11, 2020. There were two attendees. Some concerns were raised regarding construction activity and parking. The applicant and owner responded to questions regarding the design and general impacts on the adjacent properties. The proposed parking is one space per principal unit and

one space per suite, which is adequate for this site, given its location. No comment forms were submitted.

Given the conformity of the proposal with the Official Community Plan and existing character of the area, and general acceptance of the proposal from the surrounding neighbourhood, staff is recommending that the Public Hearing be waived. Should Council wish to refer the application to a Public Hearing, the first active clause in the resolution should be amended to read:

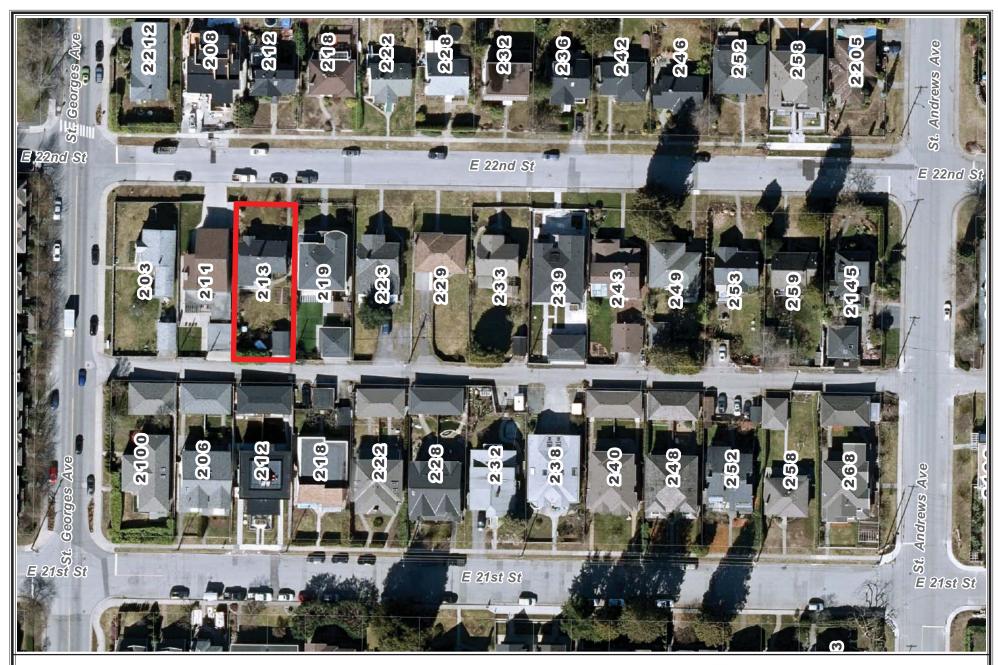
THAT "Zoning Bylaw, 1995, No. 6700, Amendment Bylaw, 2020, No. 8784" (Behrouz Monadizadeh / Rock-Arc Development Corp., 213 East 22nd Street) be considered and referred to a Public Hearing;

CONCLUSION

The subject site's proximity to existing walking and biking infrastructure (The Green Necklace), as well as transit and commercial areas along Lonsdale Avenue, make it an appropriate site for densification. The project would result in a net increase of three units (one principal and two accessory units) while fitting in with the surrounding properties (low-density residential). Policy and planning analysis supports the proposed rezoning.

RESPECTFULLY SUBMITTED:

Meg Wray Planner 1

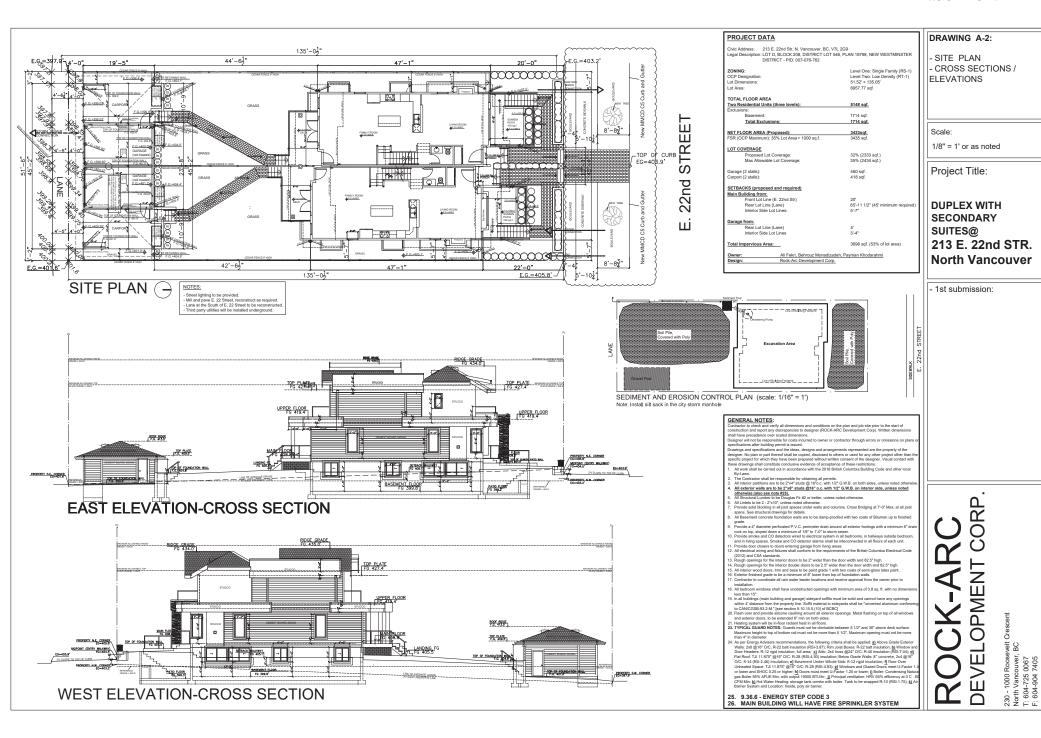


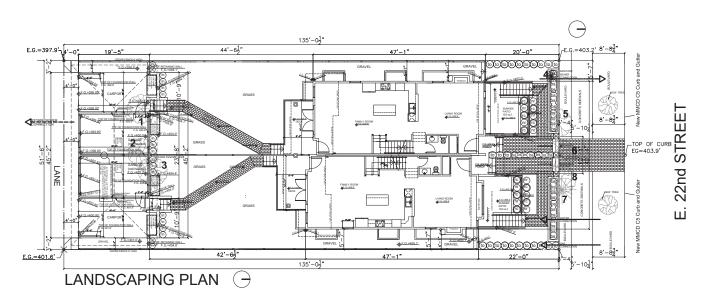


Context Map: 213 East 22nd St





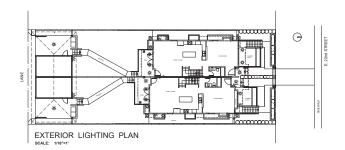




EXISTING TREES LIST					
NO.	TYPE AND SURVEY NUMBER	DIAMETER	DRIP LINE		
1	DECIDUOUS TREE #905	0.25'Ø	7.5' DRIP LINE		
2 3	DECIDUOUS TREE #906	0.22'Ø	4.0' DRIP LINE		
3	DECIDUOUS TREE #907	0.43'Ø	8.0' DRIP LINE		
4	CONIFER TREE #812	0.15'Ø	4.0' DRIP LINE		
5	DECIDUOUS TREE #811	0.15'Ø	2.4' DRIP LINE		
6	DECIDUOUS TREE #810	0.1'Ø	3.8' DRIP LINE		
7	DECIDUOUS TREE #809	0.1'Ø	2.8' DRIP LINE		
8	CONIFER TREE #808	0.2'Ø	3.0' DRIP LINE		

PROPOSED PLANT LIST						
CODE	QTY	NAME	BOTANICAL	COMMON NAME	SIZE	TYPE
bs	29	Buxus sempervirens	Buxus sempervirens	Boxwood	#2 pot	shrub
nr	18	Rosa nutkana	Rosa nutkana	Nootka rose	#2 pot	shrub
rc	20	Ribes sanguineum	Ribes sanguineum	Red flowering currant	#1 pot	perennial
to	24	Thuja occidentalis 'Smaragd'	Thuja occidentalis 'Smaragd'	Cedar Hedge Tree	#3 pot	hedge/ tree
In	22	Laurus nobilis	Laurus nobilis	Bay Laurel	#3 pot	shrub

- TOP SOIL DEPTH IN GRASS AREA 6" MIN. - TOP SOIL DEPTH FOR SHRUBS AND PLANTERS 18" MIN.



EXTERIOR LIGHTING SYMBOLS

MOTION ACTIVATED - WALL MOUNT NIGHT TIME ACTIVATED - CEILING MOUNT NIGHT TIME ACTIVATED - WALL MOUNT SWITCH CONTROLLED - WALL MOUNT SWITCH CONTROLLED - CEILING MOUNT OR POT LIGHT

ALL LIGHTING SHOULD BE INSTALLED IN A WAY THAT IT SHALL NOT CAST DISTURBING LIGHT INTO NEIGHBOURING PROPERTIES.

DRAWING A-2a:

LANDSCAPING PLAN

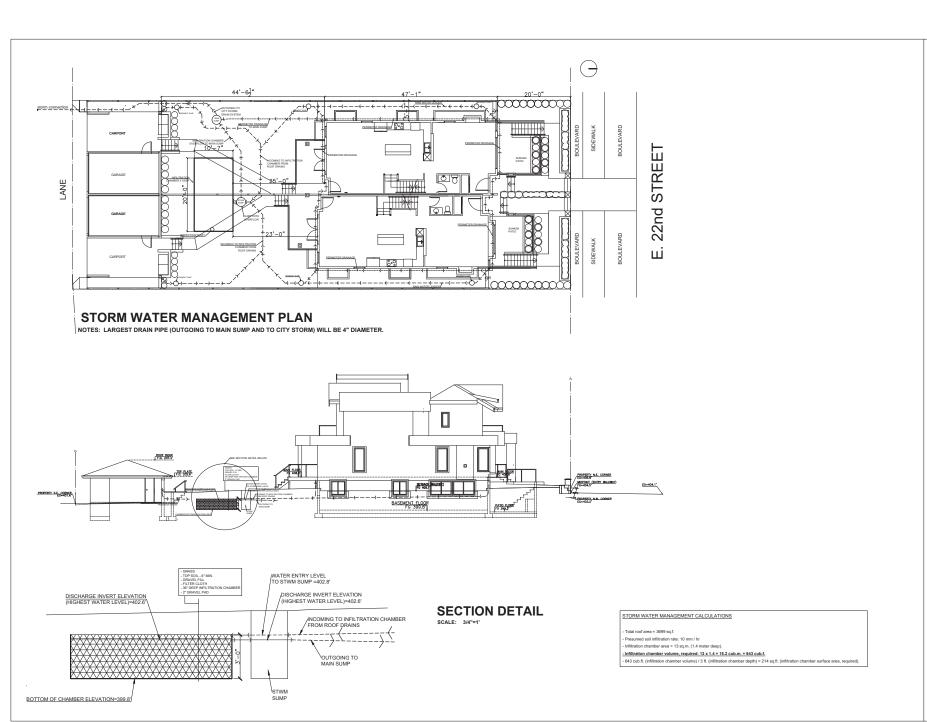
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1/8" = 1' or as noted

Project Title:

DUPLEX WITH **SECONDARY** SUITES@ 213 E. 22nd STR. **North Vancouver**

- 1st submission



DRAWING A-2b:

STORM WATER MANAGEMENT PLAN

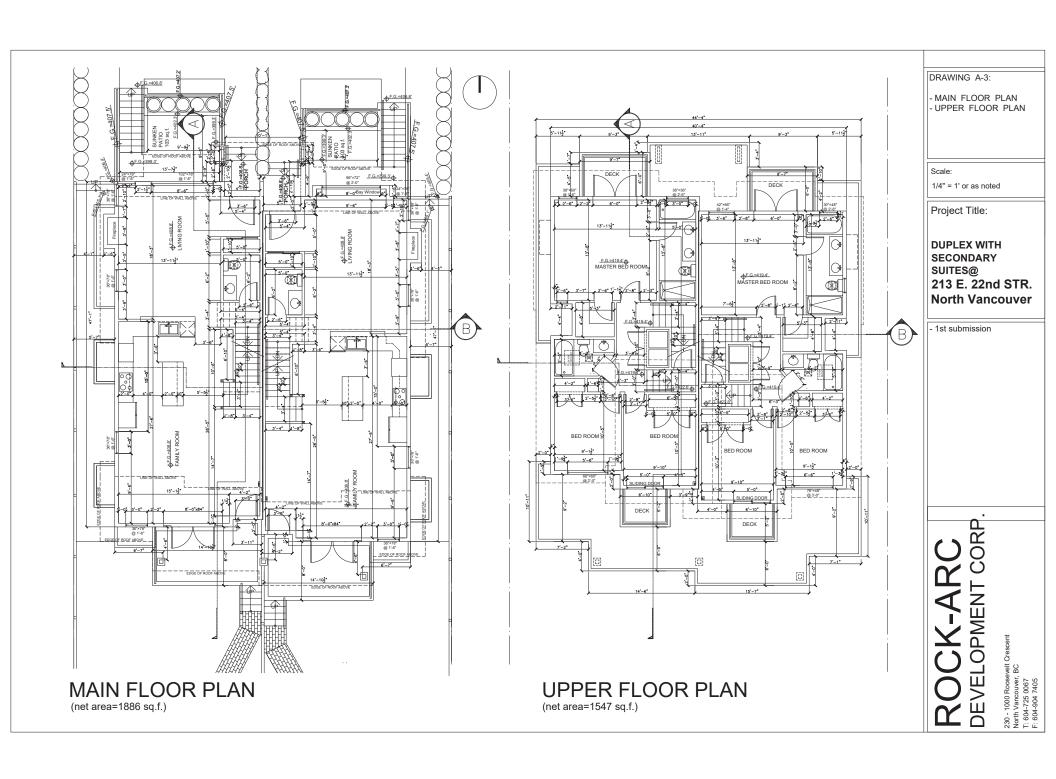
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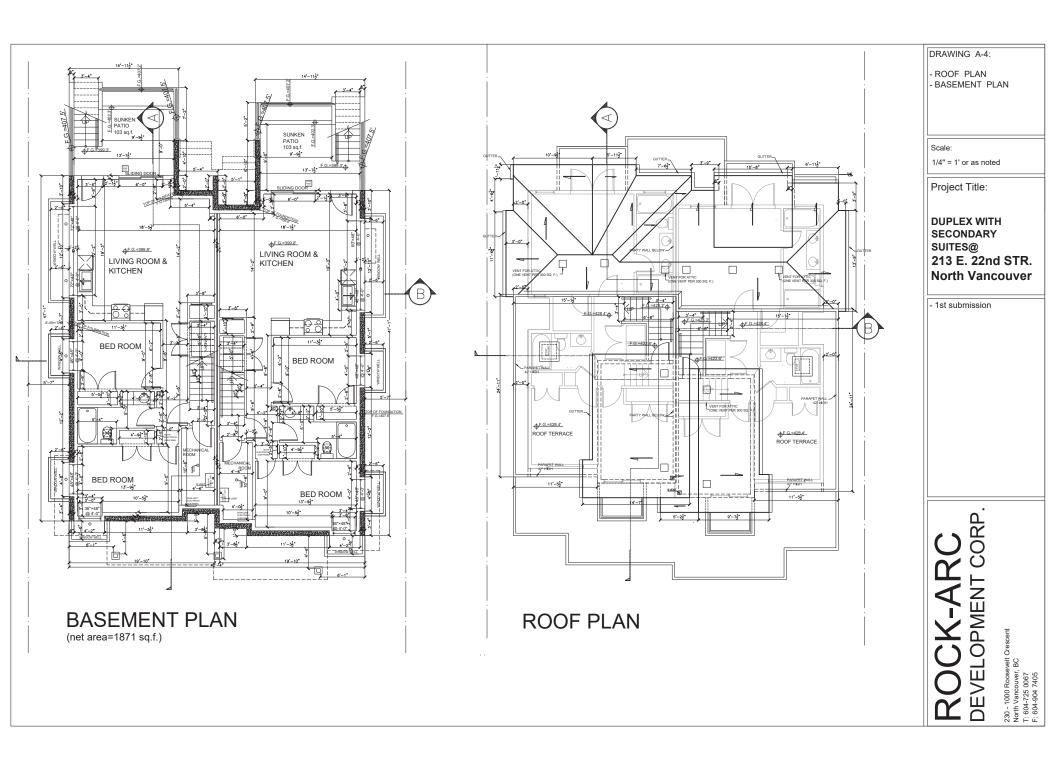
1/8" = 1' or as noted

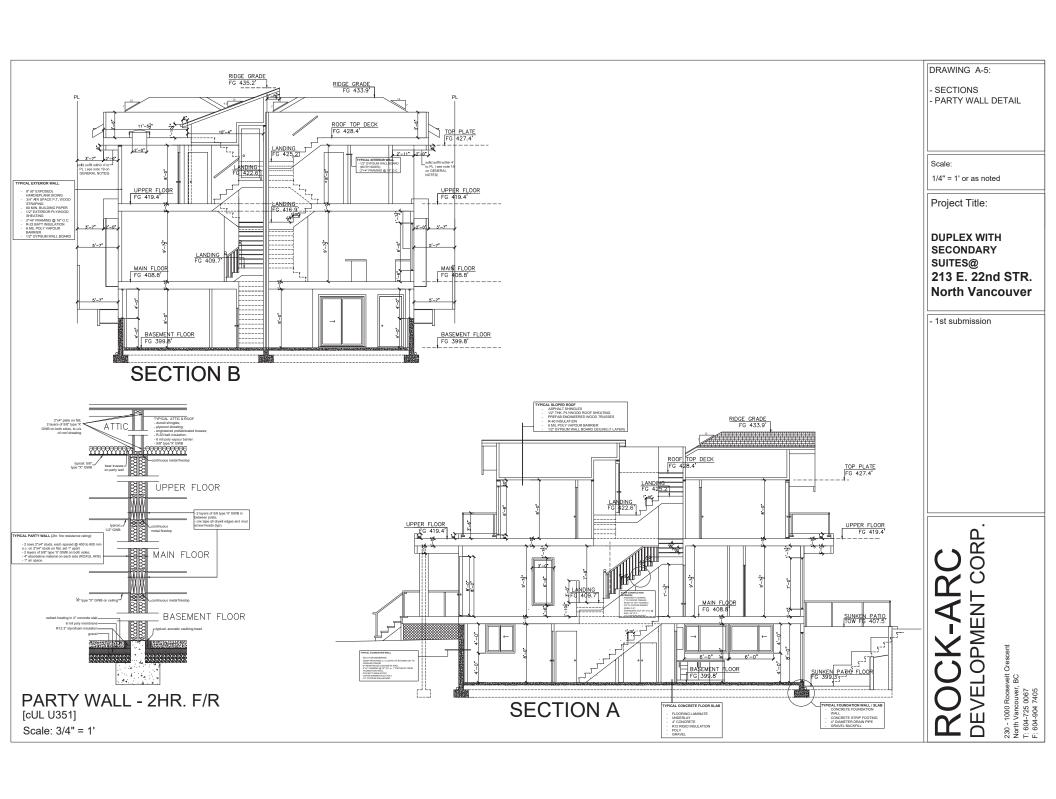
Project Title:

DUPLEX WITH SECONDARY SUITES@ 213 E. 22nd STR. **North Vancouver**

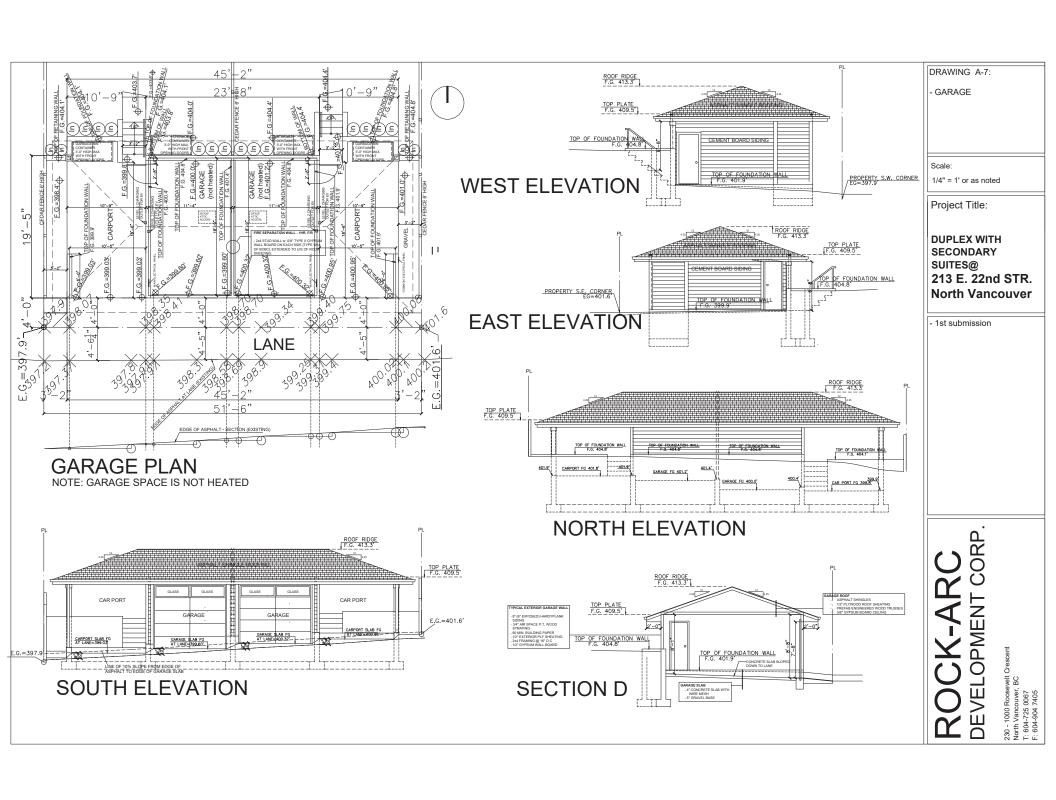
- 1st submission:











Developer Information Session (DIS) Report

- Project title: Duplex with secondary suites, at 213 E. 22nd Street, North Vancouver.
- Project Permit number in the City of North Vancouver: PLN2019-00014
- DIS Location: 123 E. 23rd Street, North Vancouver, Mahon Room, Harry Jerome Rec Centre.
- DIS Date: Wednesday, March 11th, 2020.
- DIS Time: 6:00 pm 8:00 pm.
- DIS Attendants:
 - Meg Wray: City of North Vancouver;
 - Behrouz Monadizadeh Payman Khodarahmi: Rock-Arc Development;
 - Members of the Public: 2 attendants (a couple).

The session started at 6:00 pm, as scheduled. The following comments and questions were made by the public, and were responded accordingly, by the City staff and the members of the development company.

1- **Comment:** Parking is already an issue on this street (E. 22nd). The street is crowded with cars which park on both sides of the street. New development will deteriorate the situation.

Response: This development provides 4 parking spaces within the property, as required by the zoning bylaw on this street. This will be adequate to accommodate off street parking for the future residents of this development.

2- **Comment:** East 22nd has become a noisy street, and new developments will make situation even worse.

Response: Work during construction is limited to certain hours during the day and is prohibited outside designated hours. On Saturdays, work hours are even more restricted. On Sundays and statutory holidays construction work is prohibited.

The session was wrapped up at 8:00 pm, as scheduled.



Developer's Information Session

Early Public Input Opportunity
Rezoning Application

Proposed for: 213 East 22nd Street

Location: Mahon Room – Harry Jerome Rec. Centre

123 E. 23rd Street, North Vancouver

Date: Wednesday, March 11, 2020

Time: 6:00 p.m. – 8:00 p.m.



Rock-Arc Development has submitted a rezoning application to permit the development of a duplex building with suites. The proposal includes a detached garage and two surface parking stalls at the rear.

Interested members of the public are invited to attend the Developer's Information Session with the Applicant for an early opportunity to review the proposal and offer comments.

Applicant Contact

Behrouz Monadizadeh Rock-Arc Development Corp. 230 – 1000 Roosevelt Crescent North Vancouver, BC, V7P 3R4 604-725-0067 Rock_arc@telus.net

City of North Vancouver Contact

Meg Wray Planning & Development Department 141 W. 14th Street North Vancouver, BC, V7M 1H9 604-982-3989 mwray@cnv.org

On-site sign



Newspaper advertisement

Developer's Information Session

Early Public Input Opportunity – Rezoning Application Proposed for 213 E. 22rd Street, North Vancouver Applicant: Rock-Arc Development Corp.

Rock-Arc Development is holding an information session where interested members of the public are invited to learn about our rezoning application to permit a duplex building with suites located at 213 E 22nd Street, North Vancouver.

Date: Wednesday, March 11, 2020

6:00 pm – 8:00 pm Place: Mahon Room -

Harry Jerome Rec-centre 123 E. 23™ Street,

North Vancouver Applicant Contact

Behrouz Monadizadeh Rock Arc Development Corp. 230 – 1000 Roosevelt Crescent North Vancouver, BC, V7P 3R4 604-725-0067

Rock_arc@telus.net

City of North Vancouver Contact

Meg Wray Planning & Development Department 141 W. 14th Street

North Vancouver, BC, V7M 1H9 604-982-3989

mwray@cnv.org



THE CORPORATION OF THE CITY OF NORTH VANCOUVER

BYLAW NO. 8784

A Bylaw to amend "Zoning Bylaw, 1995, No. 6700"

The Council of The Corporation of the City of North Vancouver, in open meeting assembled, enacts as follows:

- 1. This Bylaw shall be known and cited for all purposes as "Zoning Bylaw, 1995, No. 6700, Amendment Bylaw, 2020, No. 8784" (Behrouz Monadizadeh / Rock-Arc Development Corp., 213 East 22nd Street).
- 2. Division VI: Zoning Map of Document "A" of "Zoning Bylaw, 1995, No. 6700" is hereby amended by reclassifying the following lots as henceforth being transferred, added to and forming part of RT-1 (Residential Two-Unit 1) Zone:

Lots	Block	D.L.	Plan	
D	208	546	18798	from RS-1
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Document: 1924847-v1











The Corporation of THE CITY OF NORTH VANCOUVER PLANNING & DEVELOPMENT DEPARTMENT

REPORT

To:

Mayor Linda Buchanan and Members of Council

From:

Meg Wray, Planner 1

Subject:

REZONING APPLICATION: 233 EAST 22ND STREET (BILL CURTIS /

BILL CURTIS & ASSOCIATES DESIGN)

Date:

June 29, 2020

File No: 08-3400-20-0017/1

The following is a suggested recommendation only. Refer to Council Minutes for adopted resolution.

RECOMMENDATION:

PURSUANT to the report of the Planner 1, dated June 29, 2020, entitled "Rezoning Application: 233 East 22nd Street (Bill Curtis / Bill Curtis & Associates Design)":

THAT "Zoning Bylaw, 1995, No. 6700, Amendment Bylaw, 2020, No. 8785" (Bill Curtis / Bill Curtis & Associates Design, 233 East 22nd Street) be considered and the Public Hearing be waived;

THAT notification be circulated in accordance with the Local Government Act;

AND THAT the community benefits listed in the June 29, 2020 report in the section "Community Benefits" be secured, through agreements at the applicant's expense and to the satisfaction of the Director of Planning & Development.

ATTACHMENTS:

- 1. Context Map (Doc# 1921275)
- Consolidated Architectural and Landscape Plans, dated June 20, 2020 (Doc# 1925332)
- 3. Public Consultation Summary (Doc# 1924059)
- 4. "Zoning Bylaw, 1995, No. 6700, Amendment Bylaw, 2020, No. 8785" (Doc# 1924853)

Document Number: 1921264 V1

Date: June 29, 2020

PROJECT DESCRIPTION

The proposed development is a duplex with suites. A total of four parking spaces are proposed in the form of a garage and surface parking, all accessed from the lane.

The requested changes to the zoning bylaw to permit this development are identified in Table 1 below. The proposed development would comply with all requirements of the Two-Unit Residential (RT-1) Zone. No variances are being requested.

Table 1. Requested Changes to the Zoning By-law

建筑建筑建筑	Current Designation/Regulation	Proposed Designation/Regulation
Zone	RS-1	RT-1

POLICY FRAMEWORK

The subject site is designated Residential Level 2 in the 2014 Official Community Plan, which permits low density residential development in the form of duplexes, triplexes and row homes.

Metro 2040	
Goal 1 Create a Compact Urban Area	The proposal represents a more compact form of residential development than the current Zone permits, on a site that is near walking and biking infrastructure and close to commercial and institutional destinations.
Goal 4 Develop Complete Communities	The proposed development ensures the neighbourhood will have a diversity of housing stock that will promote the ability to age-in-place allowing people to stay in their neighbourhood throughout all of their lifecycles.
Goal 5 Support Sustainable Transportation Choices	Intensification of this site will support future transit investments along Lonsdale Avenue. The site is proximate to community and commercial amenities and is well situated to provide the occupants with a variety of transportation choices across the North Shore and the greater region.

Official Community Plan				
Policy 1.1.2 Align growth with the development community amenities and infrastructure	Intensification of the site supports the use of existing amenities including the Green Necklace and existing and future recreation facilities.			
Policy 1.3.1 Ensure that new development is compatible with the established urban form of the City, reflecting the primacy of the Lonsdale Regional City Centre and the transition through mid- and low-rise buildings to lower-density residential neighbourhoods	The proposed development on the site is appropriately scaled to the neighbourhood and supports the primacy of the Lonsdale Regional City Centre.			
Policy 1.3.5 Encourage design excellence in developments through carefully considered, high quality architecture and landscaping, with varied	The surrounding neighbourhood has a variety of low- rise building forms. The proposed design is appropriate in character and quality for a Residential Level 2 neighbourhood.			

designs which are interesting, sensitive and reflective of their surroundings	
Policy 1.3.6 Encourage architecture that responds to the unique context of the City in a sensitive, sustainable, and aesthetically compatible manner	Design and materials are consistent with those found in the local context. Landscaping includes some native plant species.
Policy 1.5.1 Provide opportunities for a range of housing densities, diversified in type, size and location.	The proposed development includes two rental suites which provide a smaller and more affordable housing form.
Housing Action Plan	
Action #5 To increase rental options in lower density areas to support renters and provide homeowners with additional rental income, while retaining neighbourhood scale and character.	The proposed development creates two new principal units of modest size with rental suites. Rental income will help to make the houses more affordable for owners and the rental units will increase the supply of units available in an area that is walkable and well-serviced by transit.
Sustainable Development Guidelines	ACIDISE TEMPORARY SERVICE OF SERVICE STREET
Natural Systems The ability of natural systems, both global and local, to support life. Parks and green spaces help regulate the climate, clean and filter water and air, and provide recreational and aesthetic benefits. Maintaining healthy natural systems will reduce strain on municipal infrastructure, support local wildlife and enhance quality of life for community members.	The development will be required to meet City requirements for storm water retention. Plantings include native species and trees, supporting local wildlife including birds and pollinating insects.
Physical Structures / Infrastructure The ability to effectively deliver basic services, shelter and physical amenities required to sustain the health and well-being of the community. This includes energy efficiency.	The development provides green mechanical equipment, including heat pumps.

PLANNING ANALYSIS

Site Context and Surrounding Use

The site is located two blocks from Lonsdale Avenue, near Harry Jerome Community Recreation Centre. The block to the east is designated Residential Level 1 (Low Density) and the block to the west is designated as Residential Level 4A (Medium Density). The 200 block acts as a buffer between the higher and lower densities to the west and east, respectively.

The buildings and uses immediately surrounding the subject site are described in Table 1 below.

Table 1. Surrounding Uses

Direction	Address	Description	Zoning
Nicoth	228 E East 22 nd St	Single-family dwelling	RT-1
North	232 East 22 nd St	Single-family dwelling	RS-1

	236 East 22 nd St	Single-family dwelling	RS-1
	228-230 East 21st St	Duplex	RT-1
South	232-234 East 21st St	Single-family dwelling	RT-1
	238 East 21 st St	Single-family dwelling	RT-1
East	239 East 22 nd St	Single-family dwelling	RS-1
West	229 East 22 nd St	Single-family dwelling	RS-1

Use

The policy framework applicable to the subject site supports the proposed development. The site is located in close proximity to transit, recreation facilities, commercial areas and schools. Additionally, the units will support affordable homeownership through the inclusion of rental suites, and will provide rental housing stock.

Intensity

The proposal represents a moderate increase in density. The south side of the block is currently zoned for duplexes, and several lots on the north side of 22nd Street have recently been rezoned to permit duplexes. The proposed density is consistent with the Official Community Plan and planned character of the neighbourhood.

The proposed parking is one space per principal unit and one space per suite, which is adequate for this site, given its location.

Form

The proposed form of the development complies with the RT-1 Zone requirements and is appropriate in character for the low-density residential context. The design is sensitive to surrounding buildings and has a 7 metre (23 foot) front setback, which is greater than the minimum of 4.6 metres (15 feet).

The additional front setback is to accommodate the entrance to the suites and sunken patios, with living space for the suites facing the patios. The proposed landscaping includes two new on-site trees, and a mix of native and non-native planting.

COMMUNITY CONSULTATION

A Developer's Information Session was held on March 4, 2020. There was one attendee who was seeking advice on how they might develop a similar project. No comment forms were submitted.

Given the conformity of the proposal with the Official Community Plan and existing character of the area, and general acceptance of the proposal from the surrounding neighbourhood, staff is recommending that the Public Hearing be waived. Should

Council wish to refer the application to a Public Hearing, the first active clause in the resolution should be amended to read:

THAT "Zoning Bylaw, 1995, No. 6700, Amendment Bylaw, 2020, No. 8785" (Bill Curtis / Bill Curtis & Associates Design, 233 East 22nd Street) be considered and referred to a Public Hearing;

COMMUNITY BENEFITS

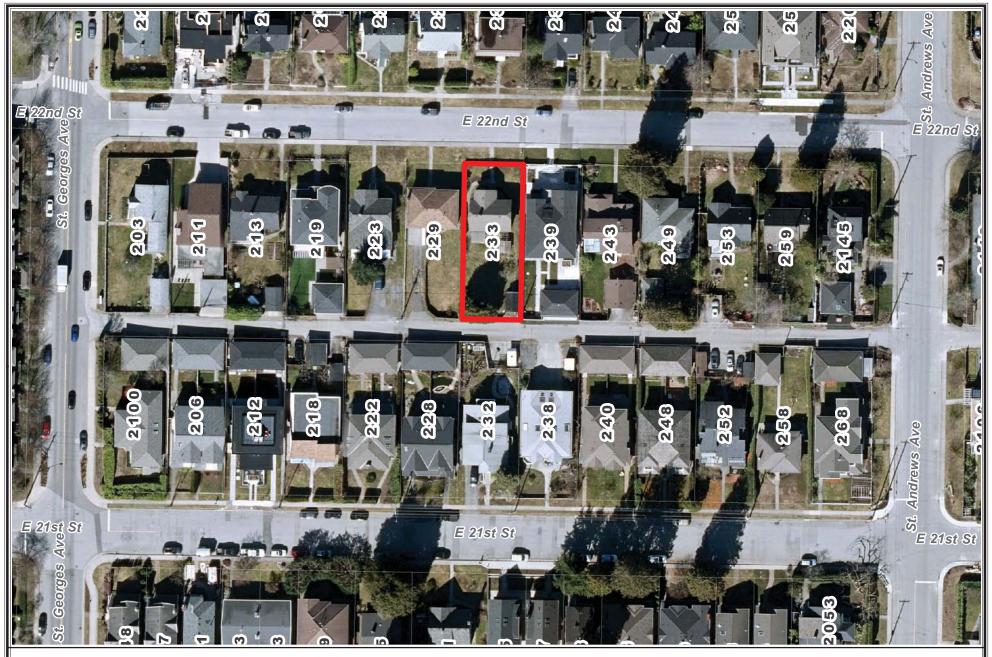
Development Services has requested that, in addition to standard requirements for a duplex development, an existing fire hydrant be relocated to accommodate a new sidewalk.

CONCLUSION

The subject site's proximity to existing walking and biking infrastructure (The Green Necklace), as well as transit and commercial areas along Lonsdale Avenue, make it an appropriate site for densification. The project would result in a net increase of three units (one principal and two accessory units) while fitting in with the surrounding properties (low-density residential). Policy and planning analysis supports the proposed rezoning.

RESPECTFULLY SUBMITTED:

Meg Wray Planner 1

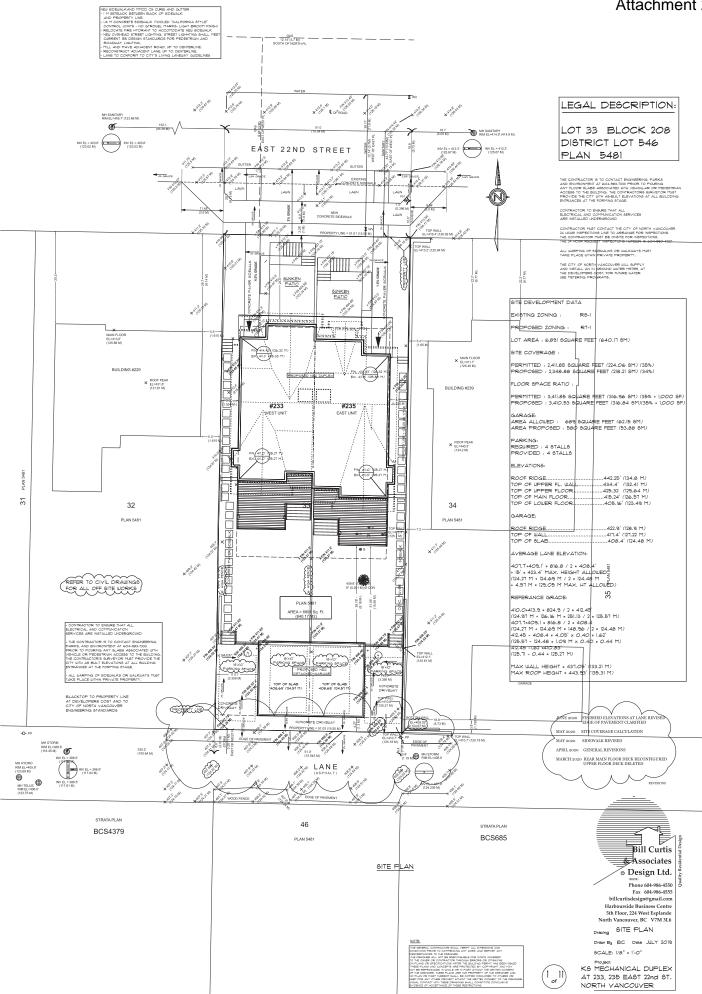


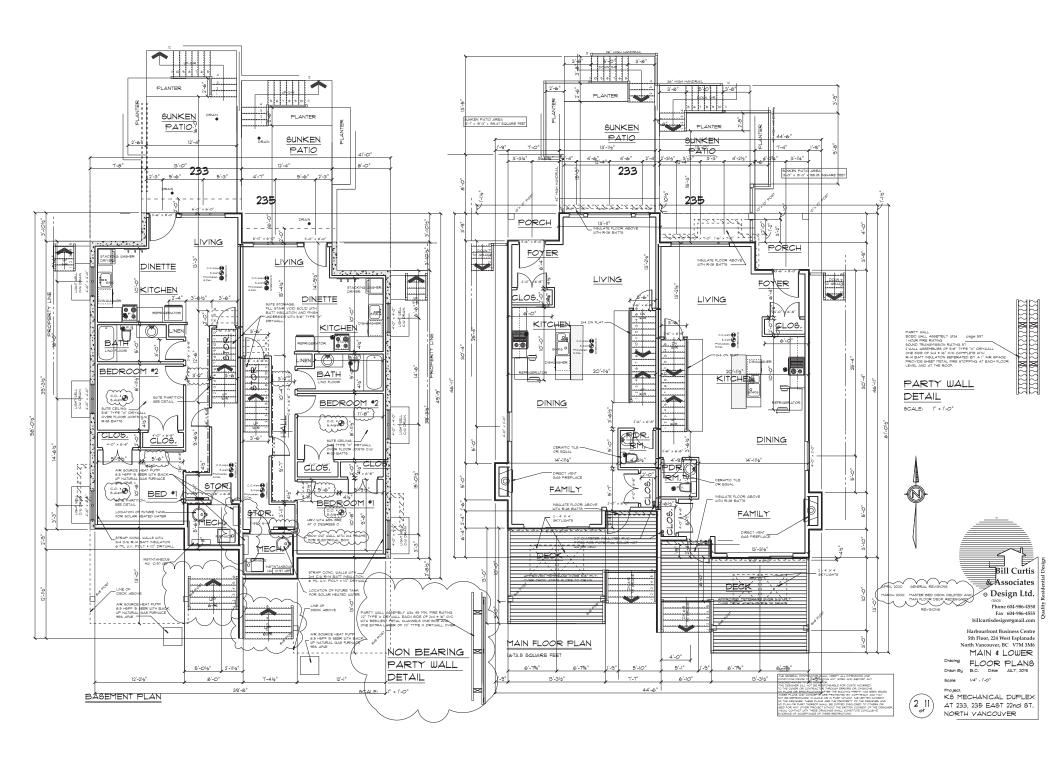


Context Map: 233 East 22nd St









Construction Notes

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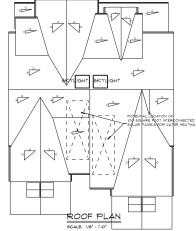
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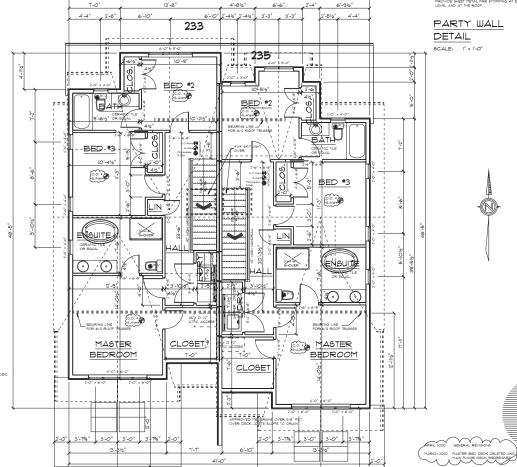
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🕏 Design Ltd. noon Phone 604-986-4550 Fax 604-986-4555 billcurtisdesign@gmail.com

Bill Curtis

& Associates

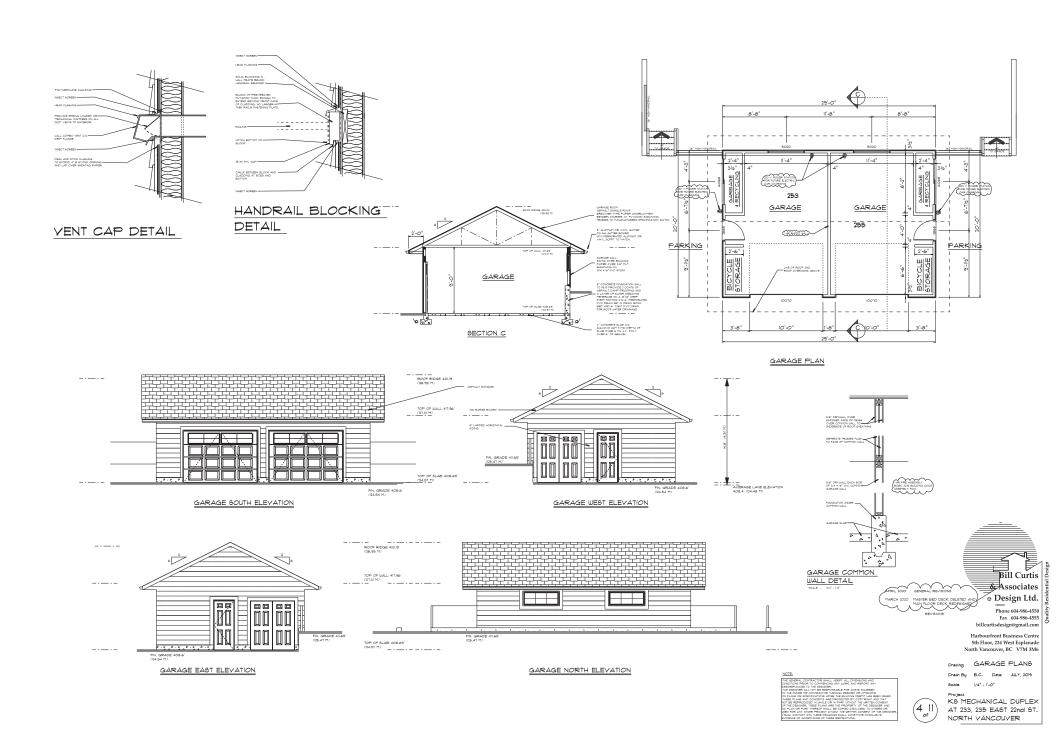
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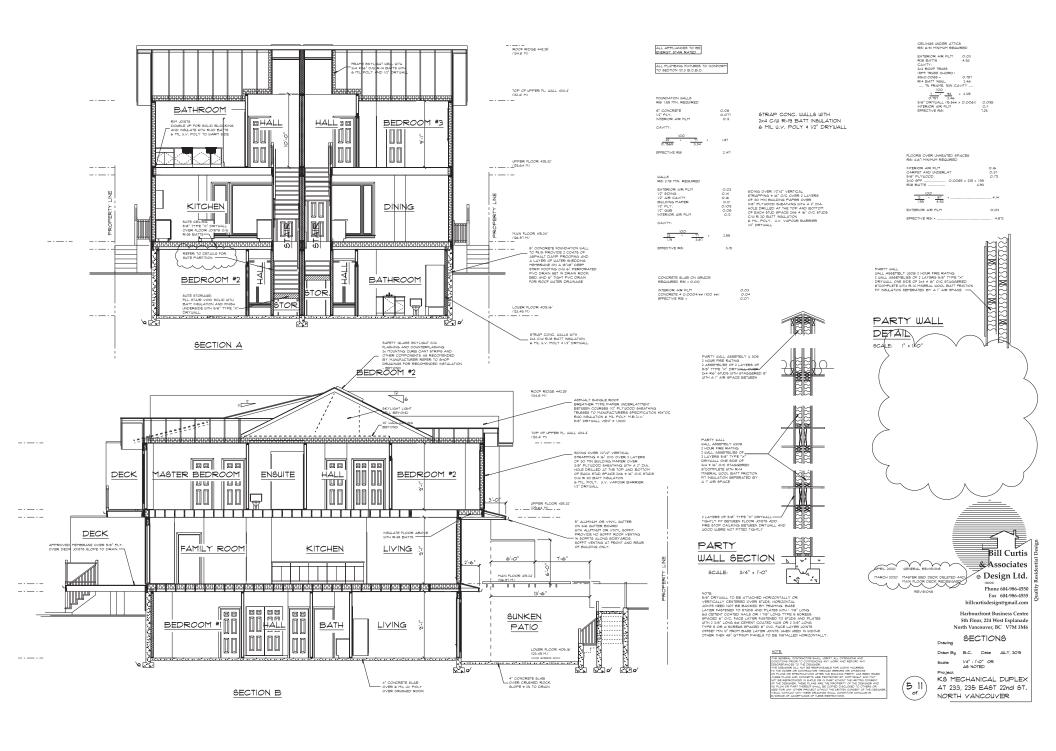
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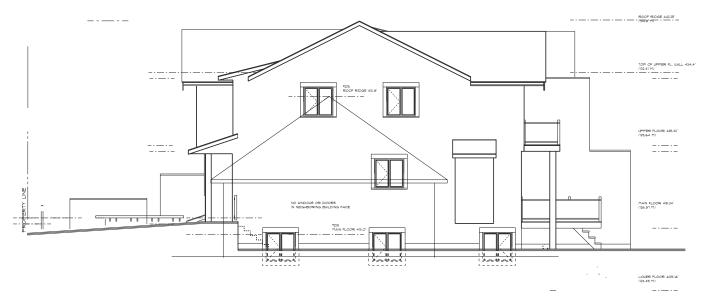
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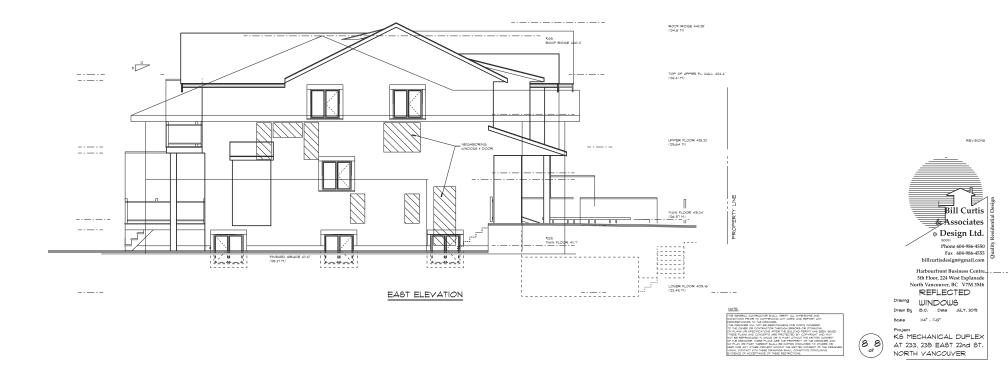
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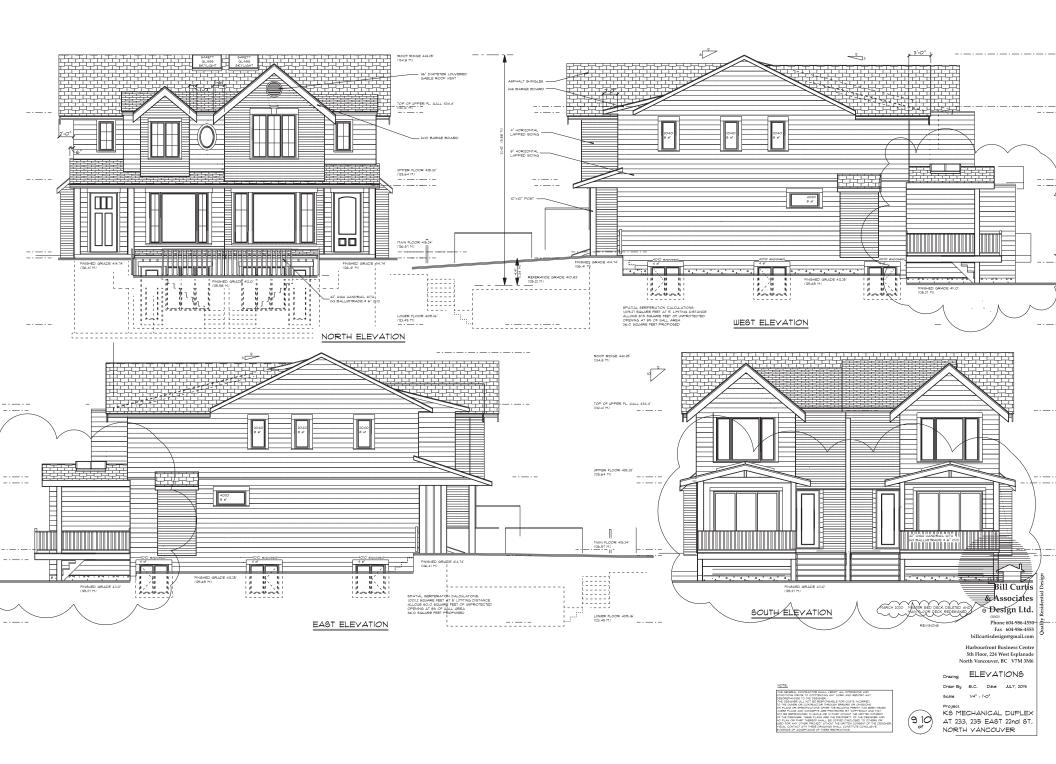


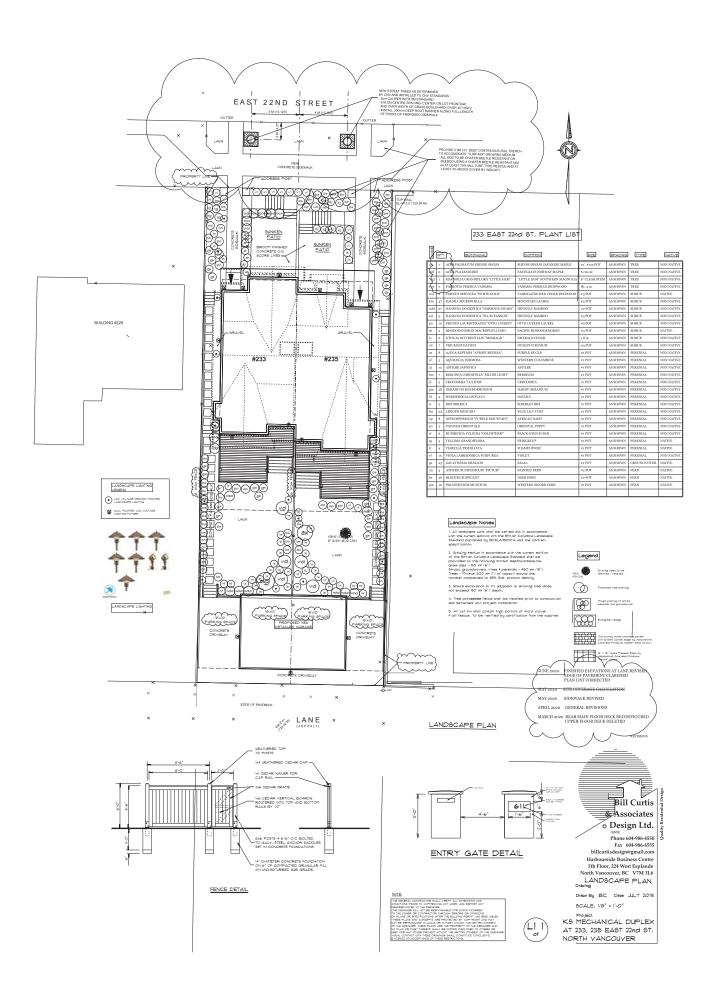




WEST ELEVATION







Bill Curtis & Associates Design Ltd.

Harbourfront Business Centre
5th Floor, 224 West Esplanade
North Vancouver, B.C. V7M 3M6
Tel. (604) 986-4550 Fax. (604) 986-4555
www,billcurtishomedesign.com
e-mail billcurtisdesign@gmail.com

March 7, 2020

City of North Vancouver 141 West 14th Street North Vancouver, BC V7M 1H9 Planning Department

Attention Ms. Meg Wray

Regarding a Development Information Session (DIS) for the rezoning of the property at 233 East 22nd Street, to allow for the building of a new duplex.

The DIS was hosted in the Capilano Room at the Memorial Centre located at 123 East 23rd Street from 7:00 PM to 9:00 PM. The event was advertised in the North Shore News Newspaper, editions issued Wednesday February 26th and Friday February 28th. A sign was posted Monday February 24th and I dropped off notices to local residents located in an area indicated by the City on Saturday February 29th. There was no rain or other awkward weather events that evening that might have influenced participation.

One interested resident attended seeking knowledge about how she might be able to develop a similar project. She resides on Coleman Street, in the District of North Vancouver. I described how a similar proposal might develop in the District Of North Vancouver.

There were no other people attending the DIS.

Regards, Bill Curtis



DEVELOPMENT INFORMATION SESSION



is proposing to develop a new Duplex with a suite in each unit and a new detached garage

at 233 East 22nd Street,

Those interested in this project are invited to a Development Information Session to be hosted in the Capilano Room at Memorial Centre, 123 East 23rd St. North Yancouver Wednesday March 4th from 7:00 PM to 9:00 PM

Developer Bill Curtis

604-986-4550

City Contact Meg Wray

billcurtisdesign@gmail.com 604-982-3989

murayachy.org

A DEVELOPMENT INFORMATION SESSION is required by the City of North Yancouver



DEVELOPMENT INFORMATION SESSION



BILL CURTIS & ASSOCIATES DESIGN LTD.
is proposing to develop a new
Duplex with a suite in each unit and
a new detached garage at
233 East 22nd Street.
Those interested in this project are

invited to a Development Information Session to be hosted in the Capilano Room at Memorial Centre, 123 East 23rd St., North Vancouver Wednesday March 4, 2020 from 7:00 PM to 9:00 PM

Developer

Bill Curtis

City Contact

Meg Wray

604-986-4550 billcurtisdesign@gmail.com

604-982-3989 mwray@cnv.org

A DEVELOPMENT INFORMATION SESSION is required by the City of North Vancouver



THE CORPORATION OF THE CITY OF NORTH VANCOUVER

BYLAW NO. 8785

A Bylaw to amend "Zoning Bylaw, 1995, No. 6700"

The Council of The Corporation of the City of North Vancouver, in open meeting assembled, enacts as follows:

- 1. This Bylaw shall be known and cited for all purposes as "Zoning Bylaw, 1995, No. 6700, Amendment Bylaw, 2020, No. 8785" (Bill Curtis / Bill Curtis & Associates Design, 233 East 22nd Street).
- 2. Division VI: Zoning Map of Document "A" of "Zoning Bylaw, 1995, No. 6700" is hereby amended by reclassifying the following lots as henceforth being transferred, added to and forming part of RT-1 (Residential Two-Unit 1) Zone:

Lots	Block	D.L.	Plan	
33	208	546	5481	from RS-1
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CITY CLERK

The Corporation of the City of North Vancouver Bylaw, 2020, No. 8785







The Corporation of THE CITY OF NORTH VANCOUVER FINANCE DEPARTMENT

REPORT

To:

Mayor Linda Buchanan and Members of Council

From:

Ben Themens, Director of Finance

Subject:

2020 PROPERTY TAX SALE DATE DEFERMENT

Date:

July 8, 2020

File No: 05-1970-08-0001/2020

The following is a suggested recommendation only. Refer to Council Minutes for adopted resolution.

RECOMMENDATION

PURSUANT to the report of the Director of Finance, dated July 8, 2020, entitled "2020 Property Tax Sale Date Deferment":

THAT 2020 Property Tax Sale Date Deferment Bylaw, 2020, No. 8788 be considered.

ATTACHMENTS

- 1. Provincial Ministerial Order M159 (CityDoc1927235)
- 2. 2020 Property Tax Sale Date Deferment Bylaw, 2020, No. 8788 (CityDoc1927415)

BACKGROUND

Under the *Community Charter*, municipalities within BC are required to sell at Tax Sale all properties whose taxes have not been paid for two years prior to the current year (delinquent taxes). By legislation, the Tax Sale, if there is one, is held at 10:00 AM on the last Monday in September. The occurrence of a Tax Sale in the City is rare, having occurred twice in the past ten years, 2011 and 2018.

On May 15, 2020, under the *Emergency Program Act*, the Province of British Columbia issued Ministerial Order M159 as part of its COVID-19 relief plan. The order provides for, by bylaw, deferment of the 2020 Property Tax Sale Date from September 28, 2020 to September 27, 2021. A copy of the Order is included as Attachment 1.

Document Number: 1927417 V1

DISCUSSION

Although the instance of a Tax Sale in the City of North Vancouver is rare it is recommended that, due to COVID-19, the 2020 Property Tax Sale date be deferred to 2021. This will provide property owners additional time to pay delinquent taxes and will not necessitate access to City Hall by the public to attend the sale if one is required.

FINANCIAL IMPLICATIONS

Delinquent taxes will continue to accrue interest. Approximately 70 properties have delinquent balances totaling \$180,000 currently. With appropriate follow-up, these amounts are usually collected before the Tax Sale date/time so that no sale is required. The deferral of the Tax Sale date could delay payment of those amounts by one year. Current interest rate on delinquent taxes is 5.45%.

INTER-DEPARTMENTAL IMPLICATIONS

None.

STRATEGIC PLAN, OCP OR POLICY IMPLICATIONS

None.

RESPECTFULLY SUBMITTED:

Ben Themens Director of Finance

	1	
Attachment No.		

PROVINCE OF BRITISH COLUMBIA

ORDER OF THE MINISTER OF PUBLIC SAFETY AND SOLICITOR GENERAL

Emergency Program Act

Ministerial Order No. M159

WHEREAS a declaration of a state of emergency throughout the whole of the Province of British Columbia was declared on March 18, 2020 because of the COVID-19 pandemic;

AND WHEREAS it is in the public interest to ensure that certain financial measures be authorized so that local governments have operating funds during the emergency and the impacts of the emergency are lessened by varying, extending or deferring requirements;

AND WHEREAS section 10 (1) of the *Emergency Program Act* provides that I may do all acts and implement all procedures that I consider necessary to prevent, respond to or alleviate the effects of any emergency or disaster;

I, Mike Farnworth, Minister of Public Safety and Solicitor General, order that the attached Local Government Finance (COVID-19) Order is made.

May 15, 2020

Date

Minister of Public Safety and Solicitor General

(This part is for administrative purposes only and is not part of the Order.)

Authority under which Order is made:

Act and section: Emergency Program Act, R.S.B.C. 1996, c. 111, s. 10

Other: MO 73/2020; OIC 241/2020

LOCAL GOVERNMENT FINANCE (COVID-19) ORDER

Division 1 – General

Definitions

- 1 In this order:
 - "board" has the same meaning as in the Schedule of the Local Government Act;
 - "City of Vancouver" has the same meaning as "city" in section 2 of the Vancouver Charter;
 - "council" has the same meaning as in the Schedule of the Community Charter;
 - "Greater Vancouver Sewerage and Drainage District" has the same meaning as "Corporation" in section 2 of the *Greater Vancouver Sewerage and Drainage District Act*;
 - "Greater Vancouver Sewerage and Drainage District Administration Board" has the same meaning as "Board" in section 2 of the *Greater Vancouver Sewerage and Drainage District Act*;
 - "Greater Vancouver Water District" has the same meaning as "Corporation" in section 2 of the *Greater Vancouver Water District Act*;
 - "Greater Vancouver Water District Administration Board" has the same meaning as "Board" in section 2 of the *Greater Vancouver Water District Act*;
 - "improvement district" has the same meaning as in the Schedule of the Local Government Act;
 - "Municipal Finance Authority" means the Municipal Finance Authority of British Columbia continued under section 2 [authority continued] of the Municipal Finance Authority Act;
 - "municipality" has the same meaning as in the Schedule of the Community Charter;
 - "regional district" has the same meaning as in the Schedule of the Local Government Act;
 - "Vancouver council" has the same meaning as "Council" in section 2 of the Vancouver Charter.

Application

This order applies during the period that starts on the date this order is made and ends on the date on which the last extension of the declaration of a state of emergency made March 18, 2020 under section 9 (1) [declaration of state of emergency] of the Emergency Program Act expires or is cancelled.

Division 2 – Reserve Fund Borrowing

Reserve fund borrowing – municipalities

3 (1) A municipality may, during the 2020 calendar year, borrow from a reserve fund established under section 188 [establishment of reserve funds] of the Community Charter.

- (2) The money borrowed under subsection (1) of this section
 - (a) may be used for any operational shortfall in the 2020 calendar year, at the discretion of the council of the municipality,
 - (b) must be repaid to the fund from which it was borrowed on or before December 31, 2025, and
 - (c) need not be repaid with interest.
- (3) Any outstanding money that remains unpaid on December 31, 2025 must be added to the 2026 financial plan, budget or estimates, as applicable, of the municipality as a cash transfer to reserves, plus a penalty equal to 5% of the debt outstanding as at December 31, 2025.
- (4) This section applies despite section 189 [use of money in reserve funds] of the Community Charter.

Reserve fund borrowing - regional districts

- 4 (1) A regional district may, during the 2020 calendar year, borrow from a reserve fund established under section 377 [financial management: application of Community Charter] of the Local Government Act.
 - (2) The money borrowed under subsection (1) of this section
 - (a) may be used for any operational shortfall in the 2020 calendar year, at the discretion of the board of the regional district,
 - (b) must be repaid to the fund from which it was borrowed on or before December 31, 2025, and
 - (c) need not be repaid with interest.
 - (3) Any outstanding money that remains unpaid on December 31, 2025 must be added to the 2026 financial plan, budget or estimates, as applicable, of the regional district as a cash transfer to reserves, plus a penalty equal to 5% of the debt outstanding as at December 31, 2025.
 - (4) This section applies despite section 377 of the *Local Government Act*.

Reserve fund borrowing – improvement districts

- 5 (1) An improvement district may, during the 2020 calendar year, borrow from a reserve fund established under section 706 [renewal of works and related reserve funds] of the Local Government Act.
 - (2) The money borrowed under subsection (1) of this section
 - (a) may be used for any operational shortfall in the 2020 calendar year, at the discretion of the improvement district board,
 - (b) must be repaid to the fund from which it was borrowed on or before December 31, 2025, and
 - (c) need not be repaid with interest.
 - (3) Any outstanding money that remains unpaid on December 31, 2025 must be added to the 2026 financial plan, budget or estimates, as applicable, of the improvement district as a cash transfer to reserves, plus a penalty equal to 5% of the debt outstanding as at December 31, 2025.
 - (4) This section applies despite section 706 of the Local Government Act.

Reserve fund borrowing - City of Vancouver

- 6 (1) The City of Vancouver may, during the 2020 calendar year, borrow from a reserve fund established under the following sections of the *Vancouver Charter*:
 - (a) section 193D (5) (d) and (8) [single room accommodation permits];
 - (b) section 201A [property acquisition fund];
 - (c) section 306 (7) to (9) [reserve fund for off-street parking and other transportation infrastructure];
 - (d) section 523D (16) to (17.1) [development cost levies].
 - (2) The money borrowed under subsection (1) of this section
 - (a) may be used for any operational shortfall in the 2020 calendar year, at the discretion of the Vancouver council,
 - (b) must be repaid to the fund from which it was borrowed on or before December 31, 2025, and
 - (c) need not be repaid with interest.
 - (3) Any outstanding money that remains unpaid on December 31, 2025 must be added to the 2026 financial plan, budget or estimates, as applicable, of the City of Vancouver as a cash transfer to reserves, plus a penalty equal to 5% of the debt outstanding as at December 31, 2025.
 - (4) This section applies despite the following provisions of the Vancouver Charter:
 - (a) section 193D (5) (d) and (8);
 - (b) section 201A;
 - (c) section 306 (7) to (9);
 - (d) section 523D (16) to (17.1).

Reserve fund borrowing – Greater Vancouver Sewerage and Drainage District

- (1) The Greater Vancouver Sewage and Drainage District may, during the 2020 calendar year, borrow from a reserve fund established under section 34.1 [reserve and special reserve funds] of the Greater Vancouver Sewage and Drainage District Act.
 - (2) The money borrowed under subsection (1) of this section
 - (a) may be used for any operational shortfall in the 2020 calendar year, at the discretion of the Greater Vancouver Sewage and Drainage District board,
 - (b) must be repaid to the fund from which it was borrowed on or before December 31, 2025, and
 - (c) need not be repaid with interest.
 - (3) Any outstanding money that remains unpaid on December 31, 2025 must be added to the 2026 financial plan, budget or estimates, as applicable, of the Greater Vancouver Sewage and Drainage District as a cash transfer to reserves, plus a penalty equal to 5% of the debt outstanding as at December 31, 2025.
 - (4) This section applies despite section 34.1 of the *Greater Vancouver Sewage and Drainage District Act*.

Reserve fund borrowing – Greater Vancouver Water District

- 8 (1) The Greater Vancouver Water District may, during the 2020 calendar year, borrow from a reserve fund established under section 57.1 [reserve funds] of the Greater Vancouver Water District Act.
 - (2) The money borrowed under subsection (1) of this section
 - (a) may be used for any operational shortfall in the 2020 calendar year, at the discretion of the Greater Vancouver Water District board,
 - (b) must be repaid to the fund from which it was borrowed on or before December 31, 2025, and
 - (c) need not be repaid with interest.
 - (3) Any outstanding money that remains unpaid on December 31, 2025 must be added to the 2026 financial plan, budget or estimates, as applicable, of the Greater Vancouver Water District as a cash transfer to reserves, plus a penalty equal to 5% of the debt outstanding as at December 31, 2025.
 - (4) This section applies despite section 57.1 of the *Greater Vancouver Water District Act*.

Division 3 – Revenue Anticipation Borrowing

Municipal Finance Authority

- The Municipal Finance Authority may enter into agreements with the following institutions to provide financing for the following purposes, as applicable to the institution, in accordance with section 11 [interim financing] of the Municipal Finance Authority Act and in the same manner as if each of the following institutions was a public institution under that Act:
 - (a) in respect of the City of Vancouver, borrowing under section 263 [borrowing pending collection of real-property taxes] of the Vancouver Charter;
 - (b) in respect of the Greater Vancouver Sewerage and Drainage District, borrowing under section 35 [borrowing in anticipation of revenue] of the Greater Vancouver Sewerage and Drainage District Act;
 - (c) in respect of the Greater Vancouver Water District, borrowing under section 58 [borrowing in anticipation of revenue] of the Greater Vancouver Water District Act.

Extension of borrowing - municipalities

- 10 (1) For debt incurred as borrowing in anticipation of revenue in 2020 in accordance with section 177 [revenue anticipation borrowing] of the Community Charter in respect of a municipality, the money must be repaid on or before the earlier of the following dates:
 - (a) the date when the anticipated revenue with respect to which the borrowing was authorized is received;
 - (b) December 31, 2021.
 - (2) The amount of any outstanding debt from 2020 that remains unpaid in 2021 under subsection (1) does not limit, and need not be included in the calculation of, the

- maximum allowable amount of borrowing in anticipation of revenue in 2021 in respect of the municipality.
- (3) This section applies despite section 177 of the Community Charter.

Extension of borrowing - regional districts

- (1) For debt incurred as borrowing in anticipation of revenue in 2020 in accordance with section 404 [revenue anticipation borrowing] of the Local Government Act in respect of a regional district, the money must be repaid on or before the earlier of the following dates:
 - (a) the date when the anticipated revenue with respect to which the borrowing was authorized is received;
 - (b) December 31, 2021.
 - (2) The amount of any outstanding debt from 2020 that remains unpaid in 2021 under subsection (1) does not limit the maximum allowable amount of borrowing in anticipation of revenue in 2021 in respect of the regional district.
 - (3) This section applies despite section 404 of the Local Government Act.

Extension of borrowing - City of Vancouver

- (1) For debt incurred as borrowing in anticipation of revenue in 2020 in accordance with section 263 [borrowing pending collection of real-property taxes] of the Vancouver Charter, the money must be repaid on or before the earlier of the following dates:
 - (a) the date when the anticipated revenue with respect to which the borrowing was authorized is received;
 - (b) December 31, 2021.
 - (2) The amount of any outstanding debt from 2020 that remains unpaid in 2021 under subsection (1) does not limit, and need not be included in the calculation of, the maximum allowable amount of borrowing in anticipation of revenue in 2021.
 - (3) This section applies despite section 263 of the *Vancouver Charter*.

Extension of borrowing -

Greater Vancouver Sewerage and Drainage District

- (1) For debt incurred as borrowing in anticipation of revenue in 2020 in accordance with section 35 [borrowing in anticipation of revenue] of the Greater Vancouver Sewerage and Drainage District Act, the money must be repaid on or before the earlier of the following dates:
 - (a) the date when the anticipated revenue with respect to which the borrowing was authorized is received;
 - (b) December 31, 2021.
 - (2) The amount of any outstanding debt from 2020 that remains unpaid in 2021 under subsection (1) does not limit the maximum allowable amount of borrowing in anticipation of revenue in 2021.
 - (3) This section applies despite section 35 of the *Greater Vancouver Sewerage and Drainage District Act*.

Extension of borrowing – Greater Vancouver Water District

- (1) For debt incurred as borrowing in anticipation of revenue in 2020 in accordance with section 58 [borrowing in anticipation of revenue] of the Greater Vancouver Water District Act, the money must be repaid on or before the earlier of the following dates:
 - (a) the date when the anticipated revenue with respect to which the borrowing was authorized is received;
 - (b) December 31, 2021.
 - (2) The amount of any outstanding debt from 2020 that remains unpaid in 2021 under subsection (1) does not limit the maximum allowable amount of borrowing in anticipation of revenue in 2021.
 - (3) This section applies despite section 58 of the *Greater Vancouver Water District Act*.

Division 4 - Annual Tax Sales

Deferral of tax sale - municipalities

- (1) A council of a municipality may, by bylaw adopted on or before August 31, 2020, defer the annual tax sale for 2020, provided for under Division 7 [Annual Municipal Tax Sale] of Part 16 [Municipal Provisions] of the Local Government Act, until September 27, 2021, with the effect that the annual tax sale would be on that date in respect of the upset price described in section 649 [upset price for tax sale] of that Act.
 - (2) If a bylaw is adopted deferring the annual tax sale,
 - (a) written notice must be sent within 2 weeks of the bylaw's adoption to the property owner of a property that is subject to the deferred annual tax sale advising the owner that
 - (i) the annual tax sale for 2020 has been deferred to September 27, 2021,
 - (ii) any taxes that are delinquent will remain delinquent for 2021, with applicable interest charges, and
 - (iii) unless the delinquent taxes are paid before the start of the tax sale on September 27, 2021, the property will be subject to tax sale on September 27, 2021,
 - (b) it is not required to provide public notice of the deferral of the annual tax sale, and
 - (c) for certainty, any taxes that are delinquent, as described in section 246 (1) [delinquent taxes] of the Community Charter, remain delinquent for 2021, with interest charges that are carried under that Act.
 - (3) For certainty, this section does not limit the application of the *Local Government Act* to an annual tax sale in respect of a municipality that does not defer its annual tax sale.
 - (4) This section applies despite Division 7 of Part 16 of the Local Government Act.

Deferral of tax sale - City of Vancouver

- (1) The Vancouver council may, by bylaw adopted on or before August 31, 2020, defer the annual tax sale for 2020, provided for under section 422 [tax sale each year] of the Vancouver Charter, until November 10, 2021, with the effect that the annual tax sale would be on that date in respect of the upset price described in section 427 [price to be paid] of that Act.
 - (2) If a bylaw is adopted deferring the annual tax sale,
 - (a) written notice must be sent within 2 weeks of the bylaw's adoption to the property owner of a property that is subject to the deferred annual tax sale advising the owner that
 - (i) the annual tax sale for 2020 has been deferred to November 10, 2021,
 - (ii) any taxes that are delinquent will remain delinquent for 2021, with applicable interest charges, and
 - (iii) unless the delinquent taxes are paid before the start of the tax sale on November 10, 2021, the property will be subject to tax sale on November 10, 2021,
 - (b) it is not required to provide public notice of the deferral of the annual tax sale, and
 - (c) for certainty, any taxes that are delinquent, as described in section 407 *[further warning of tax sale]* of the *Vancouver Charter*, remain delinquent for 2021, with interest charges that are carried under that Act.
 - (3) This section applies despite Part XX [Real-Property Taxation] of the Vancouver Charter.

Deferral of tax sale - improvement districts

- 17 (1) In this section, "deferral date" means, as applicable,
 - (a) a date specified for the annual tax sale deferred by a bylaw in accordance with subsection (2), or
 - (b) September 27, 2021, if no date is specified in the bylaw.
 - (2) An improvement district board may, by bylaw adopted on or before August 31, 2020, defer the annual tax sale for 2020, provided for under Division 6 [Tax Sales] of Part 17 [Improvement Districts] of the Local Government Act, until the deferral date, with the effect that the annual tax sale would be on the deferral date in respect of the upset price described in section 720 (2) (e) [tax sale notice to affected owners and charge holders] of that Act.
 - (3) If a bylaw is adopted deferring the annual tax sale,
 - (a) written notice must be sent within 2 weeks of the bylaw's adoption to the registered owner of land that is subject to the deferred annual tax sale advising the owner
 - (i) that the annual tax sale for 2020 has been deferred to the deferral date,
 - (ii) of the applicable deferral date of the deferred annual tax sale,
 - (iii) any taxes that remain owing will remain owing for 2021, with applicable interest charges, and

- (iv) that, unless the upset price, as set under section 720 (2) (e) of the *Local Government Act*, is paid before the start of the tax sale on the deferral date, the land will be subject to tax sale on the deferral date,
- (b) it is not required to provide public notice of the deferral of the annual tax sale, and
- (c) for certainty, any taxes that remain owing, as described in section 718 (1) (a) [tax sale for recovery of taxes] of the Local Government Act, remain owing for 2021, with interest charges that are carried under that Act
- (4) For certainty, this section does not limit the application of the *Local Government Act* to tax sales in respect of an improvement district that does not defer its annual tax sale.
- (5) This section applies despite Division 6 of Part 17 of the *Local Government Act*.

Division 5 – Tax Sale Redemption Periods

Extension of redemption period - municipalities

- (1) A council of a municipality may, by bylaw adopted on or before August 31, 2020, extend the expiration of the redemption period for all properties that have a redemption period ending in 2020, provided for under Division 7 [Annual Municipal Tax Sale] of Part 16 [Municipal Provisions] of the Local Government Act, to September 27, 2021.
 - (2) If a bylaw is adopted extending the expiration of the redemption period,
 - (a) written notice, advising that the redemption period has been extended to September 27, 2021, must be sent within 2 weeks of the bylaw's adoption
 - (i) to the property owner of a property that is subject to a redemption period that has been extended in accordance with subsection (1) of this section, and
 - (ii) to the tax sale purchaser, and
 - (b) it is not required to provide public notice of the extension of the redemption period.
 - (3) For certainty, this section does not limit the application of the *Local Government Act* in respect of a municipality that does not extend the expiration of the redemption period.
 - (4) This section applies despite Division 7 of Part 16 of the Local Government Act.

Extension of redemption period – City of Vancouver

- 19 (1) The Vancouver council may, by bylaw adopted on or before August 31, 2020, extend the expiration of the redemption period for all properties that have a redemption period ending in 2020, provided for under sections 422 [tax sale each year] to 454 [period of limitation] of the Vancouver Charter, to November 10, 2021.
 - (2) If a bylaw is adopted extending the expiration of the redemption period,
 - (a) written notice, advising that the redemption period has been extended to November 10, 2021, must be sent within 2 weeks of the bylaw's adoption

- (i) to the property owner of a property that is subject to a redemption period that has been extended in accordance with subsection (1) of this section, and
- (ii) to the tax sale purchaser, and
- (b) it is not required to provide public notice of the extension of the redemption period.
- (3) This section applies despite Part XX [Real-Property Taxation] of the Vancouver Charter.

Division 6 – Annual Reporting and Other Annual Requirements

Annual reporting requirements - annual municipal report

Despite the date referred to in section 98 (1) [annual municipal report] of the Community Charter, the applicable date for the requirements described in that section is August 31.

Annual reporting requirements – regional district finances reporting

Despite the date referred to in section 376 (1) [annual reporting on regional district finances] of the Local Government Act, the applicable date for the requirements described in that section is August 31.

Annual requirements - Financial Information Act

- 22 (1) In this section, "corporation" has the same meaning as in section 1 of the *Financial Information Act*.
 - (2) This section only applies to a corporation to which a grant or advance may be made, or the borrowings of which may be guaranteed by the government, under the authority of the following enactments:
 - (a) the Islands Trust Act;
 - (b) the Local Government Grants Act;
 - (c) the Municipal Aid Act.
 - (3) Despite the time period set out in section 2 (2) [statement of financial information] of the Financial Information Act, a corporation is to comply with the requirements of that subsection on or before August 31, 2020.
 - (4) Despite the time period set out in section 2 (3) of the *Financial Information Act*, a corporation is to comply with the requirements of that subsection on or before August 31, 2020.

THE CORPORATION OF THE CITY OF NORTH VANCOUVER

BYLAW NO. 8788

A Bylaw to Defer the 2020 Property Tax Sale Date to September 27, 2021

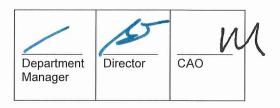
The Council of The Corporation of the City of North Vancouver, in open meeting assembled, enacts as follows:

- 1. This Bylaw shall be known and cited for all purposes as "2020 Property Tax Sale Date Deferment Bylaw, 2020, No. 8788".
- 2. In accordance with Provincial Ministerial Order No. M159, the 2020 Property Tax Sale Date has been deferred to September 27, 2021.

READ a first time on the <> day of <>, 2020.
READ a second time on the <> day of <>, 2020.
READ a third time on the <> day of <>, 2020.
ADOPTED on the <> day of <>, 2020.
MAYOR
CITY CLERK

Document: 1927415-v1







The Corporation of THE CITY OF NORTH VANCOUVER FINANCE DEPARTMENT

REPORT

To:

Mayor Linda Buchanan and Members of Council

From:

Ben Themens, Director of Finance

Subject:

2020 Project Plan - Funding Appropriations #2049 - #2055 and

Bylaw No. 8789

Date:

July 8, 2020

File No: 05-1705-30-0019/2020

The following is a suggested recommendation only. Please refer to Council Minutes for adopted resolution.

RECOMMENDATION:

PURSUANT to the report of the Director of Finance, dated July 8, 2020 entitled "2020 Project Plan – Funding Appropriations #2049 – #2055 and Bylaw No. 8789":

THAT (Funding Appropriation #2049) an amount of \$58,054 be appropriated from the General Building Reserve Fund for the purpose of funding the 2020 Project Plan;

THAT (Funding Appropriation #2050) an amount of \$442,601 be appropriated from the Tax Sale Land Interest Reserve Fund for the purpose of funding the 2020 Project Plan;

THAT (Funding Appropriation #2051) an amount of \$75,000 be appropriated from the Sustainable Transportation Reserve Fund for the purpose of funding the 2020 Project Plan;

THAT (Funding Appropriation #2052) an amount of \$140,050 be appropriated from the Carbon Reserve Fund for the purpose of funding the 2020 Project Plan;

THAT (Funding Appropriation #2053) an amount of \$2,741,667 be appropriated from the Civic Amenity Reserve Fund for the purpose of funding the 2020 Project Plan;

Document Number: 1928163

REPORT: 2020 Project Plan – Funding Appropriations #2049 – #2055 and Bylaw No. 8789

Date: July 8, 2020

THAT (Funding Appropriation #2054) an amount of \$9,833 be appropriated from the Marine Drive Reserve Fund for the purpose of funding the 2020 Project Plan;

THAT (Funding Appropriation #2055) an amount of \$129,346 be appropriated from the General Reserve Fund for the purpose of funding the 2020 Project Plan;

THAT "Development Cost Charge (Transportation) Reserve Fund Bylaw, 2020, No. 8789" (2020 Project Plan Funding) a Bylaw to appropriate an amount of \$148,500 from DCC (Transportation) Reserve Fund to fund 2020 Project Plan, be considered;

AND THAT should any of the above amounts remain unexpended as at December 31, 2023, the unexpended balances shall be returned to the credit of the respective fund.

ATTACHMENT

- 1. 2020 Project Budget Funding Allocation Detail by Source (CityDoc #1928421)
- 2. 2020 Project Sheets (CityDoc #1928521)
- 3. Draft Bylaw No. 8789 (CityDoc#1928078)
- 4. Information Report from the Director of Recreation & Culture, entitled "Additional Information on 2020 Capital Projects for Harry Jerome and Memorial Community Recreation Centres", dated June 10, 2020
- 5. Information Report from the Manager, Engineering Planning and Design, entitled "Mosquito Creek Bridge Replacement 2020 Funding Appropriation", dated July 8, 2020 (CityDoc# 1926138)

DISCUSSION

These projects are deemed essential. The attached Project Sheets (**Attachment 2**) provide additional information regarding each project.

FINANCIAL IMPLICATIONS

Funding is included in the 2020 Project Budget or has been made available from completed projects and is available for appropriation.

RESPECTFULLY SUBMITTED

Ben Themens

Director of Finance

2020 PROJECT BUDGET FUNDING ALLOCATION DETAIL BY SOURCE

Funding from Reserves				
General Building Reserve Fund - Appropriation # 2049				Manager
Harry Jerome Community Recreation Centre - Minor 4-year Pool Shutdown	50,000			HOUG, GARY
Memorial Community Recreation Centre	8,054			HOUG, GARY
		58,054		
Total General Building Reserve Fund - Appropriation # 2049			58,054	
Tax Sale Land Reserve Fund - Interest - Appropriation # 2050				
Harry Jerome Community Recreation Centre	40,000			HOUG, GARY
Memorial Community Recreation Centre	1,946			HOUG, GARY
Electric Vehicle Strategy Implementation	65,000			FORSYTH,PAUL
Child Care Strategy Implementation Projects	40,000			EVANS,HEATHER
Major Structure Rehabilitation	75,000			WILLOCK, BRIAN
Street Light and Traffic Signal Aging Pole Replacement	220,654			KUZMANOVSKI,KLIMENT
		442,601		
Total Tax Sale Land Reserve Fund - Interest - Appropriation # 2050			442,601	
Sustainable Transportation Reserve Fund - Appropriation # 2051				
INSTPP Implementation (Previously known as North Shore Transportation Improvements)	75,000			DEVLIN,ANDREW
		75,000		
Total Sustainable Transportation Reserve Fund - Appropriation # 2051			75,000	
Carbon Fund - Appropriation # 2052				
Electric Vehicle Strategy Implementation	140,050	140,050		FORSYTH,PAUL
Total Carbon Fund - Appropriation # 2052		110,030	140,050	
Civic Amenity Reserve Fund - Appropriation # 2053				
New Sidewalks to Complete Pedestrian Network	151,500			HALL,JUSTIN
Mosquito Creek Bridge	2,390,167			WILLOCK, BRIAN
Active & Safe Routes to School Implementation	200,000			HALL, JUSTIN
Active a safe floates to school implementation	200,000	2,741,667		11/122,3001114
Total Civic Amenity Reserve Fund - Appropriation # 2053		2,741,007	2,741,667	
Marine Drive Pessaria Fund. Appropriation # 2054				
Marine Drive Reserve Fund - Appropriation # 2054	0.022			WILLOCK BRIAN
Mosquito Creek Bridge	9,833	0.022		WILLOCK, BRIAN
Total Marine Drive Reserve Fund - Appropriation # 2054		9,833	9,833	
General Reserve - Appropriation # 2055				
Street Light and Traffic Signal Aging Pole Replacement	129,346			KUZMANOVSKI,KLIMENT
		129,346		
Total General Reserve Fund - Appropriation # 2055			129,346	
Transportation DCC Fund - Bylaw 8789				
New Sidewalks to Complete Pedestrian Network	148,500			HALL,JUSTIN
Total Transportation DCC Fund - Bylaw 8789		148,500	148,500	
			·	
Total Funding From Reserves			3,745,050	

Project Name:	1 -	ome Comm	unity Recre	ation Centr	e - Minor 4	-year Po	ol Shutdo					Project Pla		
Department:	NVR&CC							Р	Project Type	e:	Maintena	nce & Rep	lacer	nent
Project Manager:	Gary Hou	g				Da	e: 31-Ju	ıl-19 B	Base Progra	ım				
Description:	ventilation s	lown is require ystems, etc., v at the pool fac	hich cannot ta	ike place with	out the pool ta	nk being dı	ained and th	ne poo	l chamber bei					
Purpose:		regular repairs							ool water bein	g drained ar	nd the pool o	chamber clo	sed to	the publi
Alignment With Official Community Plan:		.2: Support, e d outdoor recre			tion as a vital	aspect of a	healthy con	nmunif	ty; Objective	5.2.1: Oper	ate, maintai	n and impro	ve the	provision
Strategic Plan :		People - is we onnect with oth								all. Harry Je	erome CRC	provides ar	oppor	tunity for
Outcome: (Customer Satisfaction)	Safe, reliabl	e, continuous o	delivery of con	munity recrea	tion programs	s, preserva	ion of buildi	ng con	ndition, and up	keep in stan	dards of ap	pearance.		
Impact If Project Does Not Proceed:		nterruptions to patrons go ele tems age.	,									0		
External Funding :		N/A		٨	I/A		Specify I	Fundin	ng Agency/Pro	gram:				
GHG Implications Discuss GHG considerations for al projects. Provide figures for Fleet Facilities and any project with readily	consumption	g and decreasi n and GHG em											ergy	
Milestones:	Work to be	done in 2020.						D Ap	Director Appro	oval: r November 20, 2	2019			
	2010-2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budge		2026 Budget	2027 Budget	2028 Budget	2029 Budget		TOTAL
Funding Requirements														
City Funding (Fund Appropriation) External Funding/Contributions	\$ - \$ -	\$ 75,000	s -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ \$	- \$ - \$	s - \$ s - \$	-	\$ - \$ -	\$ - \$ -	\$	75,00
Fotal Project Expenditures	\$ -	\$ 75,000) \$ -	\$ -	\$ -	\$ -	\$	- \$	5 - \$	-	\$ -	\$ -	\$	75,00
0.0	•	09	6 0%	0%	0%	6	%	0%	0%	0%	0%	. 0	%	
Specify as a percentage of funds appropri	ated	09	6 0%	0%	0%	6	%	0%	0%	0%	0%	0	%	
Specify as a percentage of funds appropri mpact on Operations/Maintenan Incremental to 2018 Base Year Operating	ated			0%	-				• • •			0	%	
Specify as a percentage of funds appropri impact on Operations/Maintenan Incremental to 2018 Base Year Operating Revenues	ated	09	6 0% \$ -	0%	0%	\$ -	\$	0%	• • •		0%	\$ -	%	
Specify as a percentage of funds appropri mpact on Operations/Maintenan Incremental to 2018 Base Year Operating Revenues Expenses net of recoveries	ated	\$ -		0% \$ - \$ -	-				• • •			\$ - \$ -	%	
Specify as a percentage of funds appropri Impact on Operations/Maintenan (Incremental to 2018 Base Year Operating Revenues Expenses net of recoveries (Include staffing)	ated			0% \$ - \$ -	\$ -				s - \$	-		\$ - \$ - \$ -	% 	
Specify as a percentage of funds appropri Impact on Operations/Maintenan (Incremental to 2018 Base Year Operating Revenues Expenses net of recoveries (Include staffing) Total	ated	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ \$	- \$ - \$	s - \$	-	\$ - \$ -	\$ - \$ - \$ -	% 	
Overhead Staffing (Engineering/Facilitis Specify as a percentage of funds appropri Impact on Operations/Maintenan (Incremental to 2018 Base Year Operating Revenues Expenses net of recoveries (Include staffing) Total Staffing (FTE) Regular	ated	\$ - \$ -	\$ - \$ -	0% \$ - \$ -	\$ - \$ -	\$ - \$ -	\$ \$	- \$ - \$	s - \$	-	\$ - \$ -	\$ - \$ - \$ -	% 	
Specify as a percentage of funds appropri Impact on Operations/Maintenan (Incremental to 2018 Base Year Operating Revenues Expenses net of recoveries (Include staffing) Total Staffing (FTE)	ated	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ \$	- \$ - \$	s - \$	-	\$ - \$ -	\$ - \$ - \$ -	% 	

^{*} Prior to creating new on-going programs, please contact the Manager, Financial Planning. For on-going programs and maintenance & replacement projects, please attach a list of the projects and funding (appropriation) requirements.

Memorial NVR&CC	Communit	y Recre	eation C	entre				Pro	ject Type:			-	cement
Gary Hou	q					Date:	18-Ju	-18 Ba s	se Program	1			
		capital im	nproveme	nts from 202	%0 to 2029.								
Funding is n	ot at a level n	ecessary	to achiev	e any extens	sion of the re	maining serv							
				tain recreati	on as a vital	aspect of a h	ealthy co	nmunity	r; Objective 5	.2.1: Opera	ate, mainta	in and improve	e the provisi
									I-being of all	. Memorial	I CRC prov	ides an opport	unity for
Reliable, cor	ntinuous delive	ery of cor	mmunity re	ecreation pro	ograms, pres	ervation of b	ilding co	ndition, a	and upkeep in	standards	of appeara	nce.	
Decrease in	recreation pro	ograms 8	k service t	o the public	and an incre	ase in mainte	nance co	sts as bi	uilding system	is age.			
,	V/A			N/A	1		Specify F	unding /	Agency/Progr	am:			
Well maintai	ned buildings	will opera	ate at optii	mum levels	and result in	some reducti	on of GH	G emiss	ions.				
Work to be o	done in 2020.										19		
2010-2019 Budget	2020 Budget			2022 Budget	2023 Budget	2024 Budget	2025 Budget				2028 Budget	2029 Budget	TOTAL
	\$ 15,00) \$ -	15,000 \$	15,000 \$	15,000	\$ -	\$	- \$	- \$	- \$	-	\$ -	\$ 60,0
\$ -	\$ -	\$	- \$			\$ -		\$	- \$	- \$	-		\$
	\$ 15,00) \$	15,000 \$	15,000 \$	15,000	\$ -	\$. \$	- \$	- \$	-	\$ -	\$ 60,0
es) ated	0	%	0%	0%	0%	0%		0%	0%	0%	0%	0%	
<u>ce</u> Budget)	\$ -	\$	- \$	- \$	_	s -	\$. \$	- \$	- \$	_	\$ -	
		Ψ	Ÿ	Ψ		•	Ŧ	Ψ.	Ψ	Ψ		±	
	\$ - \$ -	\$	- \$ - \$	- \$ - \$	-	\$ - \$ -	\$	· \$	- \$ - \$	- \$ - \$	-	\$ - \$ -	
	I												
	-		-	-	-	-			-	-	-	-	
	NVR&CC Gary Hour Funding required To estimate Funding is no be replaced OCP Goal 5 of indoor and A City for P people to condition to the condition of the condi	NVR&CC Gary Houg Funding requirements for or estimate funds required Funding is not at a level not be replaced as a result of OCP Goal 5.2: Support, et of indoor and outdoor recruit in the people to connect with oth Reliable, continuous delived Decrease in recreation processes in recreation p	NVR&CC Gary Houg Funding requirements for capital in To estimate funds required over a Funding is not at a level necessary be replaced as a result of the Harry OCP Goal 5.2: Support, enchance of indoor and outdoor recreation fa A City for People - is welcoming people to connect with others and to Reliable, continuous delivery of cordinate in recreation programs & N/A Well maintained buildings will operate with the buildings will operate w	NVR&CC Gary Houg Funding requirements for capital improvements for cap	Gary Houg Funding requirements for capital improvements from 202 To estimate funds required over a 10 year period. Fundifunding is not at a level necessary to achieve any extensible replaced as a result of the Harry Jerome Complex recomplex recomplex recomplex and outdoor recreation facilities. A City for People - is welcoming, inclusive, safe, accepted to connect with others and to pursue various active. Reliable, continuous delivery of community recreation procommunity recrea	NVR&CC Gary Houg Funding requirements for capital improvements from 2020 to 2029. To estimate funds required over a 10 year period. Funding is intende Funding is not at a level necessary to achieve any extension of the rebe replaced as a result of the Harry Jerome Complex redevelopment OCP Goal 5.2: Support, enchance and maintain recreation as a vital of indoor and outdoor recreation facilities. A City for People - is welcoming, inclusive, safe, accessible and people to connect with others and to pursue various activities to supp Reliable, continuous delivery of community recreation programs, pressure in recreation programs & service to the public and an incre N/A Well maintained buildings will operate at optimum levels and result in Work to be done in 2020. 2010-2019 Budget Budget Budget Budget Budget Budget Budget Budget O% O% O% O% O% O% Dea Budget) S - S - S - S - S - S - S - S - S - S	Funding requirements for capital improvements from 2020 to 2029. To estimate funds required over a 10 year period. Funding is intended to cover onl Funding is not at a level necessary to achieve any extension of the remaining service replaced as a result of the Harry Jerome Complex redevelopment. OCP Goal 5.2: Support, enchance and maintain recreation as a vital aspect of a hor of indoor and outdoor recreation facilities. A City for People - is welcoming, inclusive, safe, accessible and supports the people to connect with others and to pursue various activities to support their health Reliable, continuous delivery of community recreation programs, preservation of but Decrease in recreation programs & service to the public and an increase in mainter N/A N/A Well maintained buildings will operate at optimum levels and result in some reduction work to be done in 2020. 2010-2019	Funding requirements for capital improvements from 2020 to 2029. To estimate funds required over a 10 year period. Funding is intended to cover only those e Funding is not at a level necessary to achieve any extension of the remaining serviceable life be replaced as a result of the Harry Jerome Complex redevelopment. OCP Goal 5.2: Support, enchance and maintain recreation as a vital aspect of a healthy cor of indoor and outdoor recreation facilities. A City for People - is welcoming, inclusive, safe, accessible and supports the health people to connect with others and to pursue various activities to support their health and well recrease in recreation programs & service to the public and an increase in maintenance costs. N/A Well maintained buildings will operate at optimum levels and result in some reduction of GHG Work to be done in 2020. 2010-2019	Processe in recreation programs & service to the public and an increase in maintenance costs as be in recreation programs & service to the public and an increase in maintenance costs as be widely and programs will operate at optimum levels and result in some reduction of GHG emiss Work to be done in 2020. Processe in 15,000 \$ 15,000 \$ 15,000 \$ 15,000 \$ 15,000 \$ - \$ - \$ \$ \$ \$ - \$ 15,000 \$ 15,000 \$ 15,000 \$ 15,000 \$ - \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NVR&CC Gary Houg Funding requirements for capital improvements from 2020 to 2029. To estimate funds required over a 10 year period. Funding is intended to cover only those extraordinary items the Funding is not at a level necessary to achieve any extension of the remaining serviceable life. Funding is suspende replaced as a result of the Harry Jerome Complex redevelopment. OCP Goal 5.2: Support, enchance and maintain recreation as a vital aspect of a healthy community: Objective 5 of indoor and outdoor recreation facilities. A City for People - is welcoming, inclusive, safe, accessible and supports the health and well-being of all people to connect with others and to pursue various activities to support their health and well-being. Reliable, continuous delivery of community recreation programs, preservation of building condition, and upkeep in Decrease in recreation programs & service to the public and an increase in maintenance costs as building system. N/A N/A N/A Specify Funding Agency/Progr N/A Well maintained buildings will operate at optimum levels and result in some reduction of GHG emissions. Work to be done in 2020. Director Approv. Approved by H. Tumer N Budget B	NVR&CC Gary Houg Funding requirements for capital improvements from 2020 to 2029. To estimate funds required over a 10 year period. Funding is intended to cover only those extraordinary items that arise to explain a level necessary to achieve any extension of the remaining serviceable life. Funding is suspended after 20 be replaced as a result of the Harry Jerome Complex redevelopment. OCP Goal 5.2: Support, enchance and maintain recreation as a vital aspect of a healthy community; Objective 5.2.1: Open of indoor and outdoor recreation facilities. A City for People - is welcoming, inclusive, safe, accessible and supports the health and well-being of all. Memoria people to connect with others and to pursue various activities to support their health and well-being. Reliable, continuous delivery of community recreation programs, preservation of building condition, and upkeep in standards. Decrease in recreation programs & service to the public and an increase in maintenance costs as building systems age. N/A N/A N/A N/A Well maintained buildings will operate at optimum levels and result in some reduction of GHG emissions. Work to be done in 2020. Director Approval: Approved by it. Tumer November 20, 20 2010-2019 Budget Bu	NVR&CC Gary Houg Funding requirements for capital improvements from 2020 to 2029. Funding requirements for capital improvements from 2020 to 2029. To estimate funds required over a 10 year period. Funding is intended to cover only those extraordinary items that arise to ensure unin Funding is not at a level necessary to achieve any extension of the remaining serviceable life. Funding is suspended after 2023 in antic be replaced as a result of the Harry Jerome Complex redevelopment. OCP Goal 5.2: Support, enchance and maintain recreation as a vital aspect of a healthy community; Objective 5.2.1: Operate, mainta of indoor and outdoor recreation facilities. A City for People - is welcoming, inclusive, safe, accessible and supports the health and well-being of all. Memorial CRC prov people to connect with others and to pursue various activities to support their health and well-being of all. Memorial CRC prov people to connect with others and to pursue various activities to support their health and well-being on the people of community recreation programs, preservation of building condition, and upkeep in standards of appeara Decrease in recreation programs & service to the public and an increase in maintenance costs as building systems age. Well maintained buildings will operate at optimum levels and result in some reduction of GHG emissions. Work to be done in 2020. Work to be done in 2020. Director Approval: Approved by H. Turner November 20, 2019 Budget	NYR&CC Gary Houg Date: 18-Jul-16 Base Project Type: Maintenance & Repla Gary Houg Trunding requirements for capital improvements from 2020 to 2029. To estimate funds required over a 10 year period. Funding is intended to cover only those extraordinary items that arise to ensure uninterrupted buildiff Trunding is not at a level necessary to achieve any extension of the remaining serviceable life. Funding is suspended after 2023 in anticipation that the be replaced as a result of the Harry Jerome Complex redevelopment. OCP Goal 5.2: Support, enchance and maintain recreation as a vital aspect of a healthy community. Objective 5.2.1: Operate, maintain and improve of indoor and outdoor recreation facilities. A City for People - is welcoming, inclusive, safe, accessible and supports the health and well-being of all. Memorial CRC provides an opport people to connect with others and to pursue various activities to support their health and well-being of all. Memorial CRC provides an opport people to connect with others and to pursue various activities to support their health and well-being of all. Memorial CRC provides an opport people to connect with others and to pursue various activities to support their health and well-being of all. Memorial CRC provides an opport people to connect with others and to pursue various activities to support their health and well-being of all. Memorial CRC provides an opport people to connect with others and to pursue various activities to support their health and well-being of all. Memorial CRC provides an opport people to connect with others and to pursue various activities to support their health and well-being of all. Memorial CRC provides an opport people to connect with others and to pursue various activities to support their health and well-being of all. Memorial CRC provides an opport people to connect with others and to pursue various activities to support their health and well-being of all. Memorial CRC provides and provide various activities to support their health and w

^{*} Prior to creating new on-going programs, please contact the Manager, Financial Planning. For on-going programs and maintenance & replacement projects, please attach a list of the projects and funding (appropriation) requirements.

Department:	NVR&CC	ome Commur	ity Recrea	tion Centre	•			Proi	ect Type:			Project Plan ice & Replac	cement
Project Manager:	Gary Hou	a				Date:	31_ lul_		e Progran			·	
Description:		uirements for cap	ital improven	nents from 20	20 to 2029.	Dutc.	01-041-	10 240	o i rogian				
Purpose:	Funding is no	funds required o ot at a level nece as a result of the	ssary to achie	eve any exten	sion of the rem								
Alignment With Official	OCP Goal 5.	.2: Support, enc	hance and ma	aintain recreat	tion as a vital a	spect of a he	althy com	munity;	Objective 5	5.2.1: Opera	ate, mainta	in and improve	the provision
Community Plan:	of indoor and	d outdoor recreat	ion facilities.										
Strategic Plan :		eople - is welco							being of al	I. Harry Jer	rome CRC	provides an op	portunity for
Outcome: (Customer Satisfaction)	Reliable, cor	ntinuous delivery	of community	recreation pr	ograms, prese	rvation of bu	ilding con	dition, ar	nd upkeep ir	standards	of appeara	nce.	
Impact If Project Does Not Proceed:	Decrease in	recreation progr	ams & service	e to the public	and an increas	se in mainter	ance cos	s as bui	lding systen	ns age.			
External Funding :	^	V/A		N/s	Α	\$	Specify Fu	nding A	gency/Prog	ram:			
GHG Implications Discuss GHG considerations for al projects. Provide figures for Fleet	I	ned buildings wil	operate at op	otimum levels	and result in s	ome reduction	n of GHG	emissio	ons.				
Facilities and any project with readily													
Facilities and any project with readily Milestones:	y	done in 2020.							tor Approved by H. Turner I		19		
	y	done in 2020. 2020 Budget	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	Approv	ed by H. Turner I		19 2028 Budget	2029 Budget	TOTAL
Milestones:	Work to be o	2020						Approv	ed by H. Turner I	2027	2028		TOTAL
Milestones: Funding Requirements	Work to be o	2020	Budget	Budget	Budget	Budget		Approv	ed by H. Turner I	2027	2028		
Milestones: Funding Requirements City Funding (Fund Appropriation)	Work to be o	2020 Budget \$ 75,000	Budget \$ 75,000	Budget	Budget \$ 75,000 :	Budget -	Budget	Approv 2 Bu	ed by H. Turner 1 026 udget	2027 Budget	2028	Budget	\$ 300,00
	Work to be o	2020 Budget \$ 75,000 \$ -	Budget \$ 75,000 :	Budget \$ 75,000 :	Budget \$ 75,000 \$ - \$	Budget \$ -	Budget	Approv	ed by H. Turner I 026 idget - \$	2027 Budget	2028	Budget	\$ 300,00
Milestones: Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilitie	2010-2019 Budget \$ - \$ -	2020 Budget \$ 75,000 \$ -	Budget \$ 75,000 :	Budget \$ 75,000 \$ \$ - \$	Budget \$ 75,000 \$ - !	Budget \$ -	Budget \$ \$ -	Approv	ed by H. Turner I 026 idget - \$	2027 Budget - \$	2028	Budget	\$ 300,00
Milestones: Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilities Specify as a percentage of funds appropriations) Impact on Operations/Maintenan Incremental to 2018 Base Year Operating	Work to be of Wo	2020 Budget \$ 75,000 \$ - \$ 75,000	\$ 75,000 : \$ 75,000 :	\$ 75,000 : \$ 75,000 : 0%	Budget \$ 75,000 : \$ - : \$ 75,000 :	Budget	Budget	Approv 2 Bu - \$ \$	026 od by H. Turner I	2027 Budget - \$ - \$	2028 Budget	Budget \$ - : \$ \$ - : \$	\$ 300,00
Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilitic Specify as a percentage of funds appropriation of the properties of th	2010-2019 Budget \$ - \$ - \$ ass) ated	\$ 75,000 \$ - \$ 75,000 \$ -	Budget \$ 75,000 : \$ 75,000 :	\$ 75,000 : \$ 75,000 :	Budget \$ 75,000 : \$ 75,000 : 0%	Budget	Budget \$ \$ -	2 Bu - \$ \$	026 ddget - \$ - \$ - \$	2027 Budget - \$ - \$	2028 Budget	\$ - :	\$ 300,00
Milestones: Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions	2010-2019 Budget \$ - \$ - \$ ass) ated	2020 Budget \$ 75,000 \$ - \$ 75,000	Budget \$ 75,000 : \$ 75,000 : 0% \$ - :: \$ - :: \$ - ::	Budget \$ 75,000 : \$ 75,000 : 0% \$ - : \$ - : \$ - :	Budget \$ 75,000 : \$ - : \$ 75,000 :	Budget	Budget	Approv 2 Bu - \$ \$	026 od by H. Turner I	2027 Budget - \$ - \$	2028 Budget	Budget \$ - : \$ \$ - : \$	\$ 300,00
Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilitis Specify as a percentage of funds appropriation of the second	2010-2019 Budget \$ - \$ - \$ ass) ated	2020 Budget \$ 75,000 \$ - \$ 75,000	Budget \$ 75,000 : \$ 75,000 : 0%	Budget \$ 75,000 : \$ 75,000 : 0% \$ - : \$ - : \$ - :	Budget \$ 75,000 : \$ - : \$ 75,000 : 0% \$ - : \$ - :	Budget	Budget	- \$ \$ \$	026	2027 Budget - \$ - \$ - \$ - \$	2028 Budget	Budget	\$ 300,00
Milestones: Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions Fotal Project Expenditures Diverhead Staffing (Engineering/Facilitic Specify as a percentage of funds appropriation Impact on Operations/Maintenan Incremental to 2018 Base Year Operating Revenues Expenses net of recoveries Include staffing) Fotal	2010-2019 Budget \$ - \$ - \$ ass) ated	2020 Budget \$ 75,000 \$ - \$ 75,000	Budget \$ 75,000 : \$ 75,000 : 0%	Budget \$ 75,000 : \$ 75,000 : 0% \$ - : \$ - : \$ - :	Budget \$ 75,000 : \$ - : \$ 75,000 : 0% \$ - : \$ - :	Budget	Budget	- \$ \$ \$	026	2027 Budget - \$ - \$ - \$ - \$	2028 Budget	Budget	\$ 300,00

^{*} Prior to creating new on-going programs, please contact the Manager, Financial Planning. For on-going programs and maintenance & replacement projects, please attach a list of the projects and funding (appropriation) requirements.

Project Name:	Electric V															0 - 2029 F	-			
Department:	Planning					ıtion							ect Type		Ne	w Capita	ıl As	set		
Project Manager:	Paul Fors		,							Date:			Initiativ	-						
Description:	This project	will ir	mplement p	oriority e	electric veh	icle chargir	ng infr	rastructure	reco	ommendations	identified in	the 20	18 Electric	Vehicle Strate	egy, e	endorsed l	oy Co	uncil in Sep	ptem	ber 2018.
Purpose:		proje	ect include	s feasib	oility study a	and implem	nentat	ion fundin	g for	nd net zero by the provision o										
Alignment With Official Community Plan:	This project	supp	oorts the Ci	ity's gre	enhouse g	as reductio	n targ	gets, polici	es ar	nd actions as s	tated in the	City's C	OCP.							
Strategic Plan :	This project	direc	xtly support	s Coun	ıcil's Liveat	le City pri	orities	as identif	ed in	the City's Stra	itegic Plan.									
Outcome: (Customer Satisfaction)										n its own oper structure netw		reducir	g barriers	to a low carbo	on tra	nsition for	the c	ommunity.	This	s project
Impact If Project Does Not Proceed:		n to e	electric veh							at the City's e icles, the City'										
External Funding :	Federal (Cont	ribution			Secured	I Cont	tribution						gram : Feder rough Plugin l		id Provinci	al (Na	itural Reso	urce	s Canada
GHG Implications: Discuss GHG considerations for all projects. Provide figures for Fleet, Facilities and any project with	will also imip emissions w	orove	e local air q	uality th	rough redu	cing local a	air pol	llution from	har	mful chemicals	and particu									
Milestones:													oved by M.	val: Epp Novemb	er 20), 2019				
	2010-2019 Budget		2020 Budget		2021 udget	2022 Budget		2023 Budget		2024 Budget	2025 Budget		2026 udget	2027 Budget		2028 Budget		2029 Budget		TOTAL
Funding Requirements																				
	\$ 210,000		205,050		135,000 \$	-	\$	-	\$	- \$	-	\$	-	\$ -	\$	-	\$	-	\$	
External Funding/Contributions		\$	100,000	\$	20,000 \$		\$	-	\$	- 9	- -	\$		\$ - \$ -	\$	-	\$	-	\$	120,00
External Funding/Contributions	\$ 210,000 \$ 210,000	\$		\$				-		- \$	- -	<u> </u>		\$ - \$ -	\$ \$	-	\$		\$ \$	120,000
External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilitie	\$ 210,000	\$	100,000	\$	20,000 \$	-		- - -	\$			\$		<u> </u>	\$	0%	\$	0%	\$	120,000
External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilities Specify as a percentage of funds appropriate on Operations/Maintenant Incremental to 2018 Base Year Operating	\$ 210,000 es) iated	\$	100,000	\$	20,000 \$ 155,000 \$	-	\$		\$	- \$		\$	-	\$ -	\$		\$		\$	120,000
External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilities Specify as a percentage of funds appropriate in the control of the c	\$ 210,000 es) iated	\$	100,000	\$	20,000 \$	-	\$		\$	- \$		\$	-	\$ -	\$		\$		\$	120,000
External Funding/Contributions Total Project Expenditures Deerhead Staffing (Engineering/Facilities Expecify as a percentage of funds appropriate on Operations/Maintenant Incremental to 2018 Base Year Operating Revenues Expenses net of recoveries Include staffing)	\$ 210,000 es) iated	\$	100,000	\$	20,000 \$ 155,000 \$	-	\$		\$	- \$		\$	-	\$ -	\$		\$		\$	120,00
City Funding (Fund Appropriation) External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilitie Specify as a percentage of funds appropri Impact on Operations/Maintenander (Incremental to 2018 Base Year Operating Revenues Expenses net of recoveries (Include staffing) Total	\$ 210,000 es) iated	\$	100,000	\$	20,000 \$ 155,000 \$	-	\$		\$ % \$	- \$	0'	\$	- 0% - -	\$ -	\$		\$		\$	340,05(120,00(460,05(
External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilities Specify as a percentage of funds appropri Impact on Operations/Maintenand (Incremental to 2018 Base Year Operating Revenues Expenses net of recoveries (Include staffing) Total Staffing (FTE)	\$ 210,000 es) iated	\$	100,000	\$ \$	20,000 \$ 155,000 \$ 0% \$ \$	-	\$		\$ % \$ \$	- \$ 0% - \$ - \$	0'	\$ % \$ \$	- 0% - -	\$ - 0% \$ - \$ -	\$ \$		\$ \$		\$	120,00
External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilities Specify as a percentage of funds appropriate to the second se	\$ 210,000 es) iated	\$	100,000	\$ \$	20,000 \$ 155,000 \$ 0% \$ \$	-	\$		\$ % \$ \$	- \$ 0% - \$ - \$	0'	\$ % \$ \$	- 0% - -	\$ - 0% \$ - \$ -	\$ \$		\$ \$		\$	120,00
External Funding/Contributions Fotal Project Expenditures Overhead Staffing (Engineering/Facilities Specify as a percentage of funds appropri Impact on Operations/Maintenand Incremental to 2018 Base Year Operating Revenues Expenses net of recoveries Include staffing) Fotal Staffing (FTE)	\$ 210,000 es) iated	\$	100,000	\$ \$	20,000 \$ 155,000 \$ 0% \$ \$	-	\$		\$ % \$ \$	- \$ 0% - \$ - \$	0'	\$ % \$ \$	- 0% - -	\$ - 0% \$ - \$ -	\$ \$		\$ \$		\$	120,0

^{*} Prior to creating new on-going programs, please contact the Manager, Financial Planning. For on-going programs and maintenance & replacement projects, please attach a list of the projects and funding (appropriation) requirements.

Project Name:	Child Care		•••		on P	rojects						D	T					ct Plan		
Department:	Planning			ιτ								Project			Otr	er Pro	ects			
Project Manager:	Heather E								Date:		25-Jul-19									
Description:	child care ne	eeds, a	and will pos	ition the Cit	ty as a	an active and	d coll	d for complet laborative ch e identified in	ild care partı	ner in										
Purpose:	- Position th - Enable the	e City City to t the C	to leverage o act on ke City is effec	anticipated y recommen tively alloca	d fede ndatio	eral and provons and prior	incia rity ar	Projects wou I funding oppreas in the plant al, as well as	ortunities ar an, and help	to ac	hieve the c	ity's objec	tives ar	d targets fo			oortur	iities in a	reas	and
Alignment With Official Community Plan:	Implementat well being a						child	l care challer	iges and trei	nds ne	oted in the	OCP, and	addres	ses OCP C	ommu	nity Wel	-Bein	g - Goal :	3.1: "	Enhance
Strategic Plan :	Supports a	dvierse	economy	by creating	an er	nvironment w	vhere	new and exi	sting busine	sses	can grow a	nd thrive.								
Outcome: (Customer Satisfaction)	Care Strate	gy will improv	coordinate	the city's ar	nd oth	ner partners'	effor	s objectives for ts to provide g term outcom	child care sp	aces	and service	es in an e	fficient	manner. A	n ade	quate su	oply o	f high qua	ality o	of child car
Impact If Project Does Not Proceed:								nities within t City would n												
External Funding :		N/A				N	I/A			The	cify Fundin scope of pre eral funds m	ovincial pro	gram(s)	and extent			ing is	not yet kn	nown.	
GHG Implications Discuss GHG considerations for all projects. Provide figures for	r	nild car	re in the urb	oan core and	d clos	se to schools	s redu	uces the nee	d for car trips	s to a	ccess child	care, thus	reducii	ig GHG's.						
Discuss GHG considerations for	1. Engagem 2. Achieving	ent an	d partnersh	nip with key care spaces	partn s and	ers in the ch	nild ca		needs in the	comn	nunity and	Director	Approv	al:	ber 20), 2019				
Discuss GHG considerations for all projects. Provide figures for	1. Engagem 2. Achieving	ent an target bility re	d partnersh	nip with key care spaces	partn s and	ers in the ch	nild ca ntifie throu	are sector; d child care i	needs in the	comn	nunity and	Director	Approv by M.	al:	ber 20	2019 2028 Budget		2029 Budget		TOTAL
Discuss GHG considerations for all projects. Provide figures for Milestones:	1. Engagem 2. Achieving 3. Accounta	ent an target bility re	d partnersh ts for child eporting an 2020	nip with key care spaces d Council su 2021	partn s and	ners in the ch meeting idea rt / direction t	nild ca ntifie throu	are sector; d child care r aghout project	needs in the et(s) implement	comn	nunity and on.	Director Approved	Approv by M.	al: Epp Novem	ber 20	2028				TOTAL
Discuss GHG considerations for all projects. Provide figures for Milestones: Milestones: Funding Requirements City Funding (Fund Appropriation)	1. Engagem 2. Achieving 3. Accounta	ent and target bility re	d partnersh ts for child eporting an 2020 Budget 40,000	nip with key care spaces d Council st 2021 Budget	partn s and	ners in the ch meeting idea rt / direction t	nild ca ntifie throu	are sector; d child care r aghout project	needs in the et(s) implement	comnentation	nunity and on.	Director Approved	Approv by M.	al: Epp Novem	ber 20	2028	\$. \$	TOTAL 40,0
Discuss GHG considerations for all projects. Provide figures for Milestones: Milestones: Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions	1. Engagem 2. Achieving 3. Accounta 2010-2019 Budget	ent an target bility re	d partnersh ts for child eporting an 2020 sudget 40,000	anip with key care spaces d Council su 2021 Budget	partn s and uppor \$	ners in the ch meeting idea rt / direction to 2022	nild ca ntifie throu	are sector; d child care righout project 2023 Budget - \$	needs in the et(s) implement	comn	nunity and on.	Director Approved	Approv by M. I	al: Epp Novem	\$ \$	2028	\$		\$	40,0
Discuss GHG considerations for all projects. Provide figures for Milestones: Milestones: Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions Total Project Expenditures	1. Engagem 2. Achieving 3. Accounta 2010-2019 Budget	ent and target bility re	d partnersh ts for child eporting an 2020 Budget 40,000	anip with key care spaces d Council su 2021 Budget	partn s and	ners in the ch meeting idea rt / direction to 2022	nild ca ntifie throu	are sector; d child care r aghout project	needs in the et(s) implement	comnentation	nunity and on.	Director Approved	Approv by M.	al: Epp Novem	\$ \$ \$	2028	\$ \$		\$ \$	
Discuss GHG considerations for all projects. Provide figures for Milestones: Milestones: Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilities)	1. Engagem 2. Achieving 3. Accounta 2010-2019 Budget \$ -	ent and target bility re	d partnersh ts for child eporting an 2020 sudget 40,000	anip with key care spaces d Council su 2021 Budget	partn s and uppor \$	ners in the ch meeting idea rt / direction to 2022	nild ca ntifie throu	are sector; d child care righout project 2023 Budget - \$	needs in the et(s) implement	s \$	nunity and on.	Director Approved	Approv by M. I	al: Epp Novem	\$ \$	2028 Budget		Budget -	\$ \$	40,0
Discuss GHG considerations for all projects. Provide figures for Milestones: Milestones: Milestones: Eunding Requirements City Funding (Fund Appropriation) External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilitis Expecify as a percentage of funds appropriation) Impact on Operations/Maintenan Incremental to 2018 Base Year Operatin Incremental to 2018 Base Year Operatin	1. Engagem 2. Achieving 3. Accounta 2010-2019 Budget \$ - \$ -	ent an larget bility re	d partnersh ts for child eporting an 2020 studget 40,000 : 40,000 : 0%	anip with key care spaces d Council su 2021 Budget	partn s and uppor	ers in the ch meeting ider t/ direction to 2022 Budget	s \$	are sector; d child care righout project 2023 Budget - \$ - \$	needs in the et(s) implementation 2024 Budget	s \$	nunity and on. 2025 Budget	Director Approved	Approv by M. I	al: Epp Novem	\$ \$	2028 Budget	\$	Budget -	\$ \$	40,0
Discuss GHG considerations for all projects. Provide figures for Milestones: Milestones: Milestones: Styronding Requirements External Funding/Contributions Staternal Funding/Contributions Stat	1. Engagem 2. Achieving 3. Accounta 2010-2019 Budget \$ - \$ -	ent and target bility re	d partnersh ts for child eporting an 2020 studget 40,000 :	anip with key care spaces d Council su 2021 Budget	partn s and uppor	ers in the ch meeting ider t/ direction to 2022 Budget	nild ca ntifie throu	are sector; d child care righout project 2023 Budget - \$ - \$	needs in the et(s) implementation 2024 Budget	s \$	nunity and on. 2025 Budget	Director Approved	Approv by M.	al: Epp Novem	\$ \$	2028 Budget	\$	Budget -	\$\$	40,0
Discuss GHG considerations for all projects. Provide figures for Milestones: Milestones: Milestones: Sty Funding Requirements Sty Funding (Fund Appropriation) External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facility specify as a percentage of funds appropri mpact on Operations/Maintenan noremental to 2018 Base Year Operating tevenues Expenses net of recoveries	1. Engagem 2. Achieving 3. Accounta 2010-2019 Budget \$ - \$ -	ent an larget bility re	d partnersh ts for child eporting an 2020 studget 40,000 : 40,000 : 0%	anip with key care spaces d Council su 2021 Budget	partn s and uppor	ers in the ch meeting ider t/ direction to 2022 Budget	s \$	are sector; d child care righout project 2023 Budget - \$ - \$	needs in the et(s) implementation 2024 Budget	s \$	nunity and on. 2025 Budget	Director Approved	Approv by M. I	al: Epp Novem	\$ \$	2028 Budget	\$	Budget -	\$ \$	40,
Discuss GHG considerations for all projects. Provide figures for Milestones: Milestones: Milestones: Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facility Expenses as a percentage of funds appropriation) Impact on Operations/Maintenan Incremental to 2018 Base Year Operating Expenses net of recoveries Include staffing)	1. Engagem 2. Achieving 3. Accounta 2010-2019 Budget \$ - \$ -	ent an larget bility re	d partnersh ts for child eporting an 2020 studget 40,000 : 40,000 : 0%	anip with key care spaces d Council su 2021 Budget	partn s and uppor	ers in the ch meeting ider t/ direction to 2022 Budget	s \$	are sector; d child care righout project 2023 Budget - \$ - \$	needs in the et(s) implementation 2024 Budget	s \$	nunity and on. 2025 Budget	Director Approved	Approv by M. I	al: Epp Novem	\$ \$	2028 Budget	\$	Budget -	\$ \$	40,
Discuss GHG considerations for all projects. Provide figures for Milestones: Milestones: Milestones: Eunding Requirements City Funding (Fund Appropriation) External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilitis Expecify as a percentage of funds appropri mpact on Operations/Maintenan Incremental to 2018 Base Year Operating Expenses net of recoveries Include staffing) Total Staffing (FTE)	1. Engagem 2. Achieving 3. Accounta 2010-2019 Budget \$ - \$ -	ent an larget bility re	d partnersh ts for child eporting an 2020 studget 40,000 : 40,000 : 0%	anip with key care spaces d Council su 2021 Budget	partn s and uppor	ers in the ch meeting ider t/ direction to 2022 Budget	s \$	are sector; d child care righout project 2023 Budget - \$ - \$	needs in the et(s) implementation 2024 Budget	s \$	nunity and on. 2025 Budget	Director Approved	Approv by M. I	al: Epp Novem	\$ \$	2028 Budget	\$	Budget -	\$ \$	40,0
Discuss GHG considerations for all projects. Provide figures for Milestones: Milestones: Milestones: Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facility Specify as a percentage of funds appropriation of the project of the proje	1. Engagem 2. Achieving 3. Accounta 2010-2019 Budget \$ - \$ -	ent an larget bility re	d partnersh ts for child eporting an 2020 studget 40,000 : 40,000 : 0%	anip with key care spaces d Council su 2021 Budget	partn s and uppor	ers in the ch meeting ider t/ direction to 2022 Budget	s \$	are sector; d child care righout project 2023 Budget - \$ - \$	needs in the et(s) implementation 2024 Budget	s \$	nunity and on. 2025 Budget	Director Approved	Approv by M. I	al: Epp Novem	\$ \$	2028 Budget	\$	Budget -	\$ \$	40,0
Discuss GHG considerations for all projects. Provide figures for Milestones: Milestones: Milestones: Eunding Requirements City Funding (Fund Appropriation) External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilitis Expecify as a percentage of funds appropriation) Impact on Operations/Maintenan Incremental to 2018 Base Year Operating Expenses net of recoveries Include staffing) Total Staffing (FTE)	1. Engagem 2. Achieving 3. Accounta 2010-2019 Budget \$ - \$ -	ent an la target billity re	d partnersh ts for child eporting an 2020 studget 40,000 : 40,000 : 0%	anip with key care spaces d Council su 2021 Budget	partn s and uppor	ers in the ch meeting ider t/ direction to 2022 Budget	s \$	are sector; d child care righout project 2023 Budget - \$ - \$	needs in the et(s) implementation 2024 Budget	s \$	nunity and on. 2025 Budget	Director Approved	Approv by M. I	al: Epp Novem	\$ \$	2028 Budget	\$	Budget -	\$ \$	40,0

^{*} Prior to creating new on-going programs, please contact the Manager, Financial Planning. For on-going programs and maintenance & replacement projects, please attach a list of the projects and funding (appropriation) requirements.

	Major Struc	ture Rehabilita	ation							2020 - 2029 Pro	ject Plan	
Department:	Engineering	g: Streets						Project Type:		On-Going Pro	ogram/Projec	:t
Project Manager:	Brian Willo	ck				Date:	4-Jul-19	Base Program	n			
Description:	Inspection and	l minor rehabilitati	on, maintenance,	and repairs of b	ridges, major re	etaining walls, an	nd other maj	or structures.				
Purpose:	To maintain a	nd repair the cond	ition of the City's b	oridges, major re	etaining structur	es and other str	uctural work	s to acceptable st	andards .			
Alignment With Official Community Plan:	Chapter 2 sup	ports a safe, acce	ssible, resilient an	d affordable trai	nsportation syst	em; Chapter 8 e	employ a pro	active approach t	o infrastructure	e maintenance an	nd upgrades.	
Strategic Plan :	This supports	a Connected City	<i>'</i> .									
Outcome: (Customer Satisfaction)	Regular maint	enance and repair	s to the City's stru	ictures will keep	them safe and	serviceable and	will extend	their useful life an	d thereby defe	er the cost of repla	acement.	
Impact If Project Does Not Proceed:			aired on the Marin ges generally, failin									
External Funding :	^	V/A		N/A		Spo	ecify Fundin	g Agency/Program	ı:			
GHG Implications: Discuss GHG considerations for all projects. Provide figures for Fleet, Facilities and any project with readily		itation and repair (of all bridges will e	xtend the useful	life thereby def	erring the GHG	effects of ne	ew construction.				
available information.												
Milestones:			and maintenance/i squito Creek Brido		n for all major b	ridges as well a	s specific	Director Approv				
Milestones:					n for all major b 2023 Budget	oridges as well as 2024 Budget	s specific 2025 Budget			2028 Budget	2029 Budget	TOTAL
Milestones: Funding Requirements	repairs to Mar	ine Drive over Mo 2020	squito Creek Brido 2021	ge	2023	2024	2025	Approved by D. Pope N	2027			TOTAL
Funding Requirements City Funding (Fund Appropriation)	2010-2019 Budget \$ 1,170,000	2020 Budget \$ 75,000	2021 Budget \$ 75,000 \$	2022 Budget 75,000 \$	2023 Budget 75,000 \$	2024 Budget 75,000 \$	2025	Approved by D. Pope N 2026 Budget \$ 75,000	2027 Budget \$ 75,000	Budget \$ 75,000	Budget \$ 75,000	\$ 750,00
Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions	2010-2019 Budget \$ 1,170,000 \$ 1,028,000	2020 Budget \$ 75,000 \$ -	2021 Budget \$ 75,000 \$ \$ - \$	2022 Budget 75,000 \$	2023 Budget 75,000 \$ - \$	2024 Budget 75,000 \$	2025 Budget 75,000	2026 Budget \$ 75,000	2027 Budget \$ 75,000	\$ 75,000 :	Budget \$ 75,000 :	\$ 750,00 \$ -
Funding Requirements City Funding (Fund Appropriation)	2010-2019 Budget \$ 1,170,000	2020 Budget \$ 75,000 \$ -	2021 Budget \$ 75,000 \$ \$ - \$	2022 Budget 75,000 \$	2023 Budget 75,000 \$	2024 Budget 75,000 \$	2025 Budget	2026 Budget \$ 75,000	2027 Budget \$ 75,000	\$ 75,000 :	Budget \$ 75,000 :	\$ 750,00 \$ -
Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions	2010-2019 Budget \$ 1,170,000 \$ 1,028,000 \$ 2,198,000	2020 Budget \$ 75,000 \$ -	2021 Budget \$ 75,000 \$ \$ - \$	2022 Budget 75,000 \$	2023 Budget 75,000 \$ - \$	2024 Budget 75,000 \$	2025 Budget 75,000	2026 Budget \$ 75,000 \$ -	2027 Budget \$ 75,000	\$ 75,000 : \$ - :	Budget \$ 75,000 :	\$ 750,00 \$ -
Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilitie Specify as a percentage of funds appropria Impact on Operations/Maintenand (Incremental to 2018 Base Year Operating	\$ 1,170,000 \$ 1,028,000 \$ 2,198,000 es)	2020 Budget \$ 75,000 \$ - \$ 75,000	2021 Budget \$ 75,000 \$ \$ 75,000 \$	2022 Budget 75,000 \$ - \$ 75,000 \$	2023 Budget 75,000 \$ - \$ 75,000 \$	2024 Budget 75,000 \$ - \$ 75,000 \$	2025 Budget 75,000	2026 Budget \$ 75,000 \$ - \$ 75,000	2027 Budget \$ 75,000 \$ - \$ 75,000	\$ 75,000 : \$ - :: \$ 75,000 :	Budget \$ 75,000 : \$ - : \$ 75,000 :	\$ 750,00 \$ -
Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilities Specify as a percentage of funds appropriating Impact on Operations/Maintenance (Incremental to 2018 Base Year Operating Revenues Expenses net of recoveries	\$ 1,170,000 \$ 1,028,000 \$ 2,198,000 es)	2020 Budget \$ 75,000 \$ - \$ 75,000	2021 Budget \$ 75,000 \$ \$ - \$	2022 Budget 75,000 \$ - \$	2023 Budget 75,000 \$ - \$ 75,000 \$	2024 Budget 75,000 \$ - \$ 75,000 \$	2025 Budget 75,000	2026 Budget \$ 75,000 \$ -	2027 Budget \$ 75,000 \$ - \$ 75,000	\$ 75,000 : \$ - :: \$ 75,000 :	Budget \$ 75,000 : \$ - : \$ 75,000 :	\$ 750,00 \$ -
Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilitie Specify as a percentage of funds appropria Impact on Operations/Maintenand (Incremental to 2018 Base Year Operating Revenues	\$ 1,170,000 \$ 1,028,000 \$ 2,198,000 es)	2020 Budget \$ 75,000 \$ - \$ 75,000 \$ - \$ 75,000	2021 Budget \$ 75,000 \$ \$ 75,000 \$	2022 Budget 75,000 \$ - \$ 75,000 \$	2023 Budget 75,000 \$ - \$ 75,000 \$	2024 Budget 75,000 \$ - \$ 75,000 \$	2025 Budget 75,000	2026 Budget \$ 75,000 \$ - \$ 75,000	2027 Budget \$ 75,000 \$ 75,000	\$ 75,000 : \$ 75,000 : \$ 75,000 : \$ 75,000 :	Budget \$ 75,000 : \$ - : \$ 75,000 :	\$ 750,00 \$ -
Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilitie Specify as a percentage of funds appropriations of the control of the con	\$ 1,170,000 \$ 1,028,000 \$ 2,198,000 es)	2020 Budget \$ 75,000 \$ - \$ 75,000 \$ - \$ 75,000	2021 Budget \$ 75,000 \$ \$ - \$ \$ 0% \$ - \$ \$ - \$	2022 Budget 75,000 \$ - \$ 75,000 \$ - \$ - \$	2023 Budget 75,000 \$ - \$ 0% - \$ - \$	2024 Budget 75,000 \$ - \$ 75,000 \$ - \$ - \$ - \$	2025 Budget 75,000 - 75,000 0%	2026 Budget \$ 75,000 \$ 75,000	2027 Budget \$ 75,000 \$ 75,000	\$ 75,000 : \$ 75,000 : \$ 75,000 : \$ 75,000 :	Budget \$ 75,000 : \$ - : \$ 75,000 : 0% \$ - : \$ - :	\$ 750,00 \$ -
Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilitie Specify as a percentage of funds appropriating a percental to 2018 Base Year Operating Revenues Expenses net of recoveries (Include staffing) Total	\$ 1,170,000 \$ 1,028,000 \$ 2,198,000 es)	2020 Budget \$ 75,000 \$ - \$ 75,000 \$ - \$ 75,000	2021 Budget \$ 75,000 \$ \$ - \$ \$ 0% \$ - \$ \$ - \$	2022 Budget 75,000 \$ - \$ 75,000 \$ - \$ - \$	2023 Budget 75,000 \$ - \$ 0% - \$ - \$	2024 Budget 75,000 \$ - \$ 75,000 \$ - \$ - \$ - \$	2025 Budget 75,000 - 75,000 0%	2026 Budget \$ 75,000 \$ 75,000	2027 Budget \$ 75,000 \$ 75,000	\$ 75,000 : \$ 75,000 : \$ 75,000 : \$ 75,000 :	Budget \$ 75,000 : \$ - : \$ 75,000 : 0% \$ - : \$ - :	\$ 750,00 \$ -

^{*} Prior to creating new on-going programs, please contact the Manager, Financial Planning. For on-going programs and maintenance & replacement projects, please attach a list of the projects and funding (appropriation) requirements.

Engineering	and Traffic Si j: Traffic	gnal Aging Po	le Replacem	ent			Project Type:		20 - 2029 Proje aintenance &		nt
Kliment Kuz	zmanovski				Date:	4-Jul-19	Base Program				
Replacement o	of deteriorated stre	eet light and traffic	signal poles as	prioritized bas	ed on 2018 cond	dition assess	sment results.Detai	led information	CityDoc 183515	5 and CityDoc	1835148
					ly 1300 poles wit	th no dedica	ited funding for cap	ital replacemen	nt of deteriorated	poles. This fu	nding will
his project su	pports the goals o	f Section 8.2: Em	ploy a proactive	approach to in	frastructure mai	ntenance ar	nd upgrades.				
his supports	a Connected City										
Poles are repla	aced before they fa	ail due to structura	al deterioration.	Protect public	safety and orgar	nizational re	putation.				
Poles will cont	inue to be replace	d on a reactive ba	asis (ie. when th	ey fail) and fund	ded from the pro	gram budge	et.				
٨	//A		N/A		Spe	ecify Fundin	g Agency/Program:				
⁄linimal GHG i	mpacts										
		5 poles annually l	based on condit	ion and additior	nally 10 signal po	oles in the					
2010-2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget	TOTAL
\$ 200,000	\$ 350,000	250,000 \$	50,000 \$	50,000 \$	50,000 \$	100,000	\$ 100,000 \$	100,000 \$	100,000 \$	100,000 \$	1,250,00
			- \$	- \$	- \$	-	\$ - \$	- \$	- \$		-
\$ 200,000	\$ 350,000 \$	250,000 \$	50,000 \$	50,000 \$	50,000 \$	100,000	\$ 100,000 \$	100,000 \$	100,000 \$	100,000 \$	1,250,00
) ed	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
<u>e</u> udget)	\$ - 9	s - \$	- \$	- \$	- \$	-	\$ - \$	- \$	- \$	-	
	7	- \$	- \$	- \$	- \$	-	\$ - \$	- \$	- \$		
	\$ - \$	- \$	- \$	- \$	- \$	-	\$ - \$	- \$	- \$		
	_	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	
	Climent Kuz Replacement of The City's investoring inve	The City's inventory of street lighterovide regular and on-going but provide regular and on-going but this project supports the goals of this supports a Connected City. This supports a Connected City. Poles are replaced before they for the project will continue to be replace. N/A Minimal GHG impacts Replacement of approximately 2 arst 2 years of the program. 2010-2019 2020 Budget \$ 200,000 \$ 350,000 \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Replacement of deteriorated street light and traffic signal provide regular and on-going budget to replace describing the city's inventory of street light and traffic signal provide regular and on-going budget to replace describing the goals of Section 8.2: Emitting the city of the goals of Section 8.2: Emitting the city of the	Replacement of deteriorated street light and traffic signal poles as the City's inventory of street light and traffic signal poles comprison to vide regular and on-going budget to replace deteriorated poles. This project supports the goals of Section 8.2: Employ a proactive this project supports the goals of Section 8.2: Employ a proactive this supports a Connected City. Poles are replaced before they fail due to structural deterioration. Poles will continue to be replaced on a reactive basis (ie. when the N/A	Replacement of deteriorated street light and traffic signal poles as prioritized base. The Citry's inventory of street light and traffic signal poles comprises approximate provide regular and on-going budget to replace deteriorated poles. This project supports the goals of Section 8.2: Employ a proactive approach to in this supports a Connected City Poles are replaced before they fail due to structural deterioration. Protect public Poles will continue to be replaced on a reactive basis (ie. when they fail) and function and function in the poles will continue to be replaced on a reactive basis (ie. when they fail) and function in the poles will continue to be replaced on a reactive basis (ie. when they fail) and function in the poles will continue to be replaced on a reactive basis (ie. when they fail) and function in the poles will continue to be replaced on a reactive basis (ie. when they fail) and function in the poles will continue to be replaced on a reactive basis (ie. when they fail) and function in the poles will continue to be replaced on a reactive basis (ie. when they fail) and function in the poles will continue to be replaced on a reactive basis (ie. when they fail) and function in the poles will continue to be replaced on a reactive basis (ie. when they fail) and function in the poles will continue to be replaced on a reactive basis (ie. when they fail) and function in the poles will be proved to the protect poles. Protect poles will continue to be replaced on a reactive basis (ie. when they fail) and function in the poles will be protected to the protect poles. Protect poles will continue to be replaced on a reactive basis (ie. when they fail) and function in the poles will be protected to the	Replacement of deteriorated street light and traffic signal poles as prioritized based on 2018 concine City's inventory of street light and traffic signal poles comprises approximately 1300 poles will rovide regular and on-going budget to replace deteriorated poles. This project supports the goals of Section 8.2: Employ a proactive approach to infrastructure main this supports a Connected City Poles are replaced before they fail due to structural deterioration. Protect public safety and organization are replaced before they fail due to structural deterioration. Protect public safety and organization will continue to be replaced on a reactive basis (ie. when they fail) and funded from the propose will continue to be replaced on a reactive basis (ie. when they fail) and funded from the propose will continue to fapproximately 25 poles annually based on condition and additionally 10 signal points 2 years of the program. Replacement of approximately 25 poles annually based on condition and additionally 10 signal points 2 years of the program. 2010-2019	Replacement of approximately 25 poles annually based on condition and additionally 10 signal poles in the rist 2 years of the program. Replacement of approximately 25 poles annually based on condition and additionally 10 signal poles in the rist 2 years of the program. Replacement of approximately 25 poles annually based on condition and additionally 10 signal poles in the rist 2 years of the program. Replacement of approximately 25 poles annually based on condition and additionally 10 signal poles in the rist 2 years of the program. Replacement of approximately 25 poles annually based on condition and additionally 10 signal poles in the rist 2 years of the program. Replacement of approximately 25 poles annually based on condition and additionally 10 signal poles in the rist 2 years of the program. Replacement of approximately 25 poles annually based on condition and additionally 10 signal poles in the rist 2 years of the program. Replacement of approximately 25 poles annually based on condition and additionally 10 signal poles in the rist 2 years of the program. Replacement of approximately 25 poles annually based on condition and additionally 10 signal poles in the rist 2 years of the program. Replacement of approximately 25 poles annually based on condition and additionally 10 signal poles in the rist 2 years of the program. Replacement of approximately 25 poles annually based on condition and additionally 10 signal poles in the rist 2 years of the program. Replacement of approximately 25 poles annually based on condition and additionally 10 signal poles in the rist 2 years of the program. Replacement of approximately 25 poles annually based on condition and additionally 10 signal poles in the rist 2 years of the program. Replacement of approximately 25 poles annually based on condition and additionally 10 signal poles in the rist 2 years of the program. Replacement of approximately 25 poles annually based on condition and additionally 10 signal poles in the rist 2 years of the program. Replac	College Coll	Approvate to be replaced on a reactive basis (ie. when they fail) and funded from the program budget. NA	Climent Kuzmanovski Date: 4-Jul-19 Base Program Proposition Proposition	Stiment Kuzmanovski September Septem

^{*} Prior to creating new on-going programs, please contact the Manager, Financial Planning. For on-going programs and maintenance & replacement projects, please attach a list of the projects and funding (appropriation) requirements.

		& Developm	on (Previously nent: Transporta		orth Shore Tr	ansportation	<u> </u>	nents) Project Type: <mark>New Initiative</mark>	0)20 - 2029 Proj ther Project	•	
Description:	U		advance initatives I partner funding fo		,					tion of the INS	TPP staff and s	steering
Purpose:	Through mu	nicipal collabo	ration advance join	t North Shore tr	ansportation ini	tiatives and indi	vidual munici _l	pal initiatives.				
Alignment With Official Community Plan:	transportation improvement collaboration	n system with ts to facilitate with the busi	ighbouring municip in the City and the I pedestrian, cycling, ness community, ac economic developm	North Shore; 2.3 transit, goods, cademic instituti	3.10 - Coordinat emergency and ons, non-profit o	e with neighbou vehicle movem	iring municipa nents in the Ci	alities and other le ity and the North	evels of govern Shore; 7.2.1 - S	ment on key ro Seek partnershi	ips and	
Strategic Plan :	support con	nectivity acros				•					•	
Outcome: (Customer Satisfaction)		unicipal priorit ne corridors th	ization of INSTPP's nrough CNV.	near-term goal	ls and advancer	nent of key stud	lies including	rapid transit tech	inical feasibility	for future cross	sing of Burrard	Inlet and for
Impact If Project Does Not Proceed:	Lack of a lor	g term solutio	n to address North	Shore transport	tation issues, co	entinued increas	sed congestion	n at two bridge h	eads and on the	e network		
External Funding :	1	V/A		N/A		Sp	ecify Funding	Agency/Progran	1:			
GHG Implications:			e transportation sys	tem that suppor	rts a compact, c	omplete commu	unity and is sa	afe, accessible, r	esilient, and affo	ordable, the cor	mmunity's GH	G emissions
Discuss GHG considerations for all projects. Provide figures for Fleet, Facilities and any project with readily	will decrease	.										
projects. Provide figures for Fleet,	will decrease) .						Director Approv				
projects. Provide figures for Fleet, Facilities and any project with readily	will decrease 2010-2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget	2024 Budget				2028 Budget	2029 Budget	TOTAL
projects. Provide figures for Fleet, Facilities and any project with readily Milestones:	2010-2019	2020					2025	Approved by M. Epp Nove	2027			TOTAL
projects. Provide figures for Fleet, Facilities and any project with readily Milestones: Funding Requirements City Funding (Fund Appropriation)	2010-2019	2020 Budget \$ 175,000	Budget 0 \$ 175,000 \$	Budget 75,000 \$	Budget 75,000 \$	Budget 75,000 \$	2025 Budget 75,000	2026 Budget \$ 75,000 \$	2027 Budget 75,000 \$	Budget 75,000 \$	Budget 75,000	\$ 950,000
projects. Provide figures for Fleet, Facilities and any project with readily Milestones: Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions	2010-2019 Budget	2020 Budget \$ 175,000 \$ -	Budget 0 \$ 175,000 \$ \$ - \$	75,000 \$	75,000 \$	75,000 \$	2025 Budget 75,000	2026 Budget \$ 75,000 \$ \$ - \$	2027 Budget 75,000 \$	75,000 \$	Budget 75,000	\$ 950,000 \$ -
projects. Provide figures for Fleet, Facilities and any project with readily Milestones:	2010-2019 Budget	2020 Budget \$ 175,000	Budget 0 \$ 175,000 \$ \$ - \$ 0 \$ 175,000 \$	75,000 \$	75,000 \$ - \$	75,000 \$	2025 Budget 75,000	2026 Budget \$ 75,000 \$	2027 Budget 75,000 \$	Budget 75,000 \$	Budget 75,000	\$ 950,000 \$ -
Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilitie Specify as a percentage of funds appropria Impact on Operations/Maintenand (Incremental to 2018 Base Year Operating Revenues	2010-2019 Budget	2020 Budget \$ 175,000 \$ - \$ 175,000	Budget 0 \$ 175,000 \$ \$ - \$ 0 \$ 175,000 \$	75,000 \$ - \$ 75,000 \$	75,000 \$ - \$ 75,000 \$	75,000 \$ 75,000 \$	2025 Budget 75,000 - 75,000	2026 Budget \$ 75,000 \$ \$ - \$	2027 Budget 75,000 \$ - \$ 75,000 \$	75,000 \$ - \$ 75,000 \$	Budget 75,000 - 75,000	\$ 950,000 \$ -
Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilitie Specify as a percentage of funds appropriation) Impact on Operations/Maintenand (Incremental to 2018 Base Year Operating Revenues Expenses net of recoveries (Include staffing)	2010-2019 Budget	2020 Budget \$ 175,000 \$ - \$ 175,000	Budget 0 \$ 175,000 \$ \$ - \$ 0 \$ 175,000 \$ 0 \$ 0%	75,000 \$ 75,000 \$ 75,000 \$ 75,000 \$	75,000 \$ - \$ 0% - \$ - \$	75,000 \$ - \$ 0% - \$ - \$	2025 Budget 75,000 - 75,000	2026 Budget \$ 75,000 \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	2027 Budget 75,000 \$ - \$ 0%	75,000 \$ 75,000 \$ 75,000 \$ 0% - \$ - \$ - \$	Budget 75,000 - 75,000	\$ 950,000 \$ -
projects. Provide figures for Fleet, Facilities and any project with readily Milestones: Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilitie Specify as a percentage of funds appropria Impact on Operations/Maintenand (Incremental to 2018 Base Year Operating Revenues Expenses net of recoveries	2010-2019 Budget	2020 Budget \$ 175,000 \$ - \$ 175,000	Budget 175,000 \$	75,000 \$ 75,000 \$ 75,000 \$ 75,000 \$	75,000 \$ - \$ 0% - \$ - \$	75,000 \$ - \$ 75,000 \$	2025 Budget 75,000 - 75,000	2026 Budget \$ 75,000 \$ \$ - \$ \$ 75,000 \$	2027 Budget 75,000 \$ - \$ 0%	75,000 \$ 75,000 \$ 75,000 \$ 0% - \$ - \$ - \$	Budget 75,000 - 75,000	\$ 950,000 \$ -

^{*} Prior to creating new on-going programs, please contact the Manager, Financial Planning. For on-going programs and maintenance & replacement projects, please attach a list of the projects and funding (appropriation) requirements.

Budget B	Project Name:				mplete Ped	lestrian N	etwor	k									0 - 2029 Proje		
Description: Originative Control of new adewalks where there are currently gaps in the City's peckentrain network and disewalks are metisary along the following postulations along wilking school rocks: The location of new sidewalk projects is selected through a prioritation reserves, which includes assessmenting the following opcoditions; potential and strong training wilking schools; proximity to carbools, proximity to reant. and potential podestian use and alignment wilking the following postulations of the control of the	•	_	_	: Streets												Nev	w Capital A	sset	
along walking school routes. The location of new sidewalk project is selected through a prioritization exercise, which includes assessing the following conditions: podestrian safety (traffic volume, truch traffic, missing sidewalks, on one or both sides of the steel, proximity to transit, and potential pedestrian use and alignment who OCP (evaluation process developed in the Long Term Transportation Plan). Purpose: No CP (evaluation process developed in the Long Term Transportation Plan). Alignment With Official Community Plan: Alignment With Official Community Plan: Commu																			
Sedwark projects were previously implemented through the Local Area Service Program; however, in early 2015 Council directed staff to implement new sidewalk projects through the Local Area Service Program; however, in early 2015 Council directed staff to implement new sidewalk projects through the Local Area Service Program; however, in early 2015 Council directed staff to implement new sidewalk projects through the Local Area Service Program; however, in early 2015 Council directed staff to implement new sidewalk projects through the Local Area Service Program; however, in early 2015 Council directed staff to implement new sidewalk projects through the Local Area Service Program; however, in early 2015 Council directed staff to implement new sidewalk projects through the Local Area Service Program; however, in early 2015 Council directed staff to implement new sidewalk projects through the Local Area Service Program; however, in early 2015 Council directed staff to implement new sidewalk with an advantage and active transportation on the National Program of the Interest Council and the Interest Council and Interest Council	Description:	along wa safety (t	alking s raffic vo	school routes olume, truck	s. The location traffic, missi	on of new sid	dewalk s on on	proje e or	cts is selecte both sides of	d through a the street),	prioritiz	ation exer	cise, which i	ncludes a	ssessi	ing th	ne following co	onditions: ped	estrian
Community Plan: Increase these ways of travelling over single-occupant vehicle use; £ 1.2. Invest in pedestrian and cycling facilities on the routes to and around schools, and work with the Not Younger School District to promote cather transportation, healthy lifestyles, and sustainables ways for people that reduce fossil fuel use, such as walking, cycling, transit, carpooling, and low-emission vehicles. Strategic Plan: Supports a Connected City, Provided active and sustainable ways for people to move to, from and within the City safely and efficiently. Results in safe accessibility, improved walking and active transportation mode split. As after and stratected City, Provided refails for pedestrians to encourage walking as a preferred mode of transportation. Impact If Project Does Not Proceed: External Funding: As after and stratection of concrete sidewalks september as a separate significant CHGs both from the production of the portland cement used to make concrete. However, encouraging walking may reduce the results of sidewalks will be completed in the year of funding. External Funding: Constitution of concrete sidewalks will be completed in the year of funding. Beddies and any pode with result. Milestones: 2019-2019 2020 2021 2022 2023 2024 2025 2026 2026 2027 2028 2029 2029 2029 2020 2020 2020 2020	Purpose:	sidewall	projec	cts were prev	viously imple		,	_											,
Maiking and active transportation mode split	•	increase Vancou	these er Sch	ways of trav	velling over si to promote a	ingle-occupa	ant vehi ortation,	cle u heal	ise; 2.1.2. Inv Ithy lifestyles,	est in pede: , and sustair	trian ar able tra	nd cycling avel behav	facilities on t	ne routes	to and	d aro	und schools,	and work with	the North
Customer Satisfaction	Strategic Plan :	walking	and ac	tive transpor	rtation mode	split.							the City safe	y and effi	ciently	/. Res	sults in safe a	ccessibility, im	proved
Proceed:		A safe a	nd attra	active facility	for pedestri	ins to encou	urage w	alkin	ng as a prefer	red mode o	transp	ortation.							
Construction of concrete sidewalks generates significant GHGs both from the production of the portland cement used to make concrete. However, encouraging walking may projects. Provide figures for Fleet, Pacifies and any projects the Trouble gives for Fleet, Pacifies and any projects the Trouble gives for Fleet, Pacifies and any projects with road and projects with road any projects with road and projects. Budget		Pedestri	an Net	work will ren	nain incompl	ete and nee	ds of pe	edest	trians will not	be met, dis	ouragii	ng them fro	om walking a	s a form	of tran	spor	tation and/or	exercise.	
Discuss GNG considerations for all projects. Provide figures for Fleet, Facilities and any project with readily	External Funding :		N/A	1			N/A	4			Specify	/ Funding /	Agency/Prog	am:					
Milestones: Selected sections of sidewalks will be completed in the year of funding.	Discuss GHG considerations for all projects. Provide figures for Fleet,						icant G	HGs	both from the	e production	of the p	portland ce	ement used t	o make co	oncret	te. Ho	owever, encou	ıraging walkin	g may
Budget B	77.7	Selected	section	ns of sidewa	alks will be c	mpleted in	the yea	r of f	funding.						0, 2019				
City Funding (Fund Appropriation) \$ 900,000 \$ 300,000 \$ 50																			TOTAL
External Funding/Contributions \$ 00,000 \$ 300,000 \$ 500	Funding Requirements	9				5	,		9	9		-9		9			9	- magar	
Total Project Expenditures \$ 900,000 \$ 300,000 \$ 500,000 \$ 500,000 \$ 500,000 \$ 500,000 \$ 500,000 \$ 500,000 \$ 500,000 \$ 500,000 \$ 500,000 \$ 500,000 \$ 500,000 \$ 500,000 \$ 4,80 Overhead Staffing (Engineering/Facilities) Specify as a percentage of funds appropriated 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7	City Funding (Fund Appropriation)	\$ 900	000 \$	300,000	\$ 500,0	00 \$ 50	00,000	\$	500,000 \$	500,000	\$	500,000 \$	500,000	\$ 50	0,000	\$	500,000 \$	500,000	4,800,00
Overhead Staffing (Engineering/Facilities) Specify as a percentage of funds appropriated 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7	External Funding/Contributions		\$	-	\$ -	\$	-	œ.			r.	•		\$	-	\$	- \$	- 9	-
The property of the property								•	•	-	•		-	<u> </u>					
(Incremental to 2018 Base Year Operating Budget) Revenues Expenses net of recoveries (Include staffing) \$ 1,000 \$ 1,5	Total Project Expenditures	\$ 900	000 \$	300,000	\$ 500,0	00 \$ 50	00,000	•	•	500,000	•		500,000	<u> </u>	0,000	\$	500,000 \$	500,000	4,800,00
Staffing (FTE) Regular Property Prop	Overhead Staffing (Engineering/Facilitie	es)	000 \$					•	500,000 \$		•	500,000 \$		<u> </u>					4,800,000
Staffing (FTE) Regular -	Overhead Staffing (Engineering/Facilities Specify as a percentage of funds appropriations on Operations/Maintenam (Incremental to 2018 Base Year Operating Revenues	es) ated		7%)	7%	7%	\$	500,000 \$		\$	500,000 \$		\$ 50	7%		7%		4,800,000
Regular	Overhead Staffing (Engineering/Facilitic Specify as a percentage of funds appropriations on Operations/Maintenan (Incremental to 2018 Base Year Operating Revenues Expenses net of recoveries	es) ated		7%	\$ -	7%	7%	\$	7%	7%	\$	500,000 \$ 7% - \$	7%	\$ 50	7%	\$	7%	7%	4,800,00
Temporary 0.1500 0.2500 0.2500 0.2500 0.2500 0.2500 0.2500 0.2500 0.2500 0.2500 0.2500 0.2500 0.2500	Overhead Staffing (Engineering/Facilitis Specify as a percentage of funds appropri Impact on Operations/Maintenan (Incremental to 2018 Base Year Operating Revenues Expenses net of recoveries (Include staffing)	es) ated	\$	7% - 1,000	\$ -	7% \$ 00 \$	7% - 1,500	\$	7% - \$ 1,500 \$	7% - 1,500	\$	500,000 \$ 7% - \$ 1,500 \$	7% - 1,500	\$ 50 \$ \$	7% - 1,500	\$	7% - \$ 1,500 \$	7% - 1,500	4,800,001
Total Staffing 0.1500 0.2500 0.2500 0.2500 0.2500 0.2500 0.2500 0.2500 0.2500 0.2500 0.2500 0.2500 0.2500	Overhead Staffing (Engineering/Facilities Specify as a percentage of funds appropriation on Operations/Maintenan (Incremental to 2018 Base Year Operating Revenues Expenses net of recoveries (Include staffing) Total Staffing (FTE)	es) ated	\$	7% - 1,000	\$ -	7% \$ 00 \$	7% - 1,500	\$	7% - \$ 1,500 \$ (1,500) \$	7% - 1,500	\$	500,000 \$ 7% - \$ 1,500 \$	7% - 1,500	\$ 50 \$ \$	7% - 1,500 1,500)	\$	7% - \$ 1,500 \$	7% - 1,500	4,800,00
	Overhead Staffing (Engineering/Facilities Specify as a percentage of funds appropriate on Operations/Maintenan (Incremental to 2018 Base Year Operating Revenues Expenses net of recoveries (Include staffing)	es) ated	\$	7% - 1,000 (1,000)	\$ 1,5 \$ 1,5	7% \$ 00 \$ 00) \$	7% - 1,500 (1,500)	\$	7% - \$ 1,500 \$ (1,500) \$	7% - 1,500 (1,500)	\$	500,000 \$ 7% - \$ 1,500 \$ (1,500) \$	7% - 1,500 (1,500)	\$ 50 \$ \$ \$	7% - 1,500 1,500)	\$	7% - \$ 1,500 \$ (1,500) \$	7% - 1,500 (1,500)	4,800,00

^{*} Prior to creating new on-going programs, please contact the Manager, Financial Planning. For on-going programs and maintenance & replacement projects, please attach a list of the projects and funding (appropriation) requirements.

Project Name:		osquito Cr		_														20 - 2029 Pro	•			
Department:		gineering	•	reets										Project Typ			Ma	aintenance	& Re	placer	nen	t
Project Manager:		ian Willoc									Date:			Base Prog								
Description:	Rep	olacement o	of the	: Marine Dr	rive	Bridge ove	er Mo	osquito Cree	k. P	roject has alrea	dy received fu	nding froi	n Cit	y, TransLink, l	Provir	ice of BC, a	and (Government of	of Cana	ada.		
Purpose:		ditional Fund 19 with addit								s constructed in empletion.	1952 and is a	t end of s	ervic	e life. The co	ntact t	to replace t	he b	ridge has bee	en tend	lered an	ıd av	varded in
Alignment With Official Community Plan:										and Infrastructure, resilient and a					tructu	re mainten	ance	and upgrade	es as w	ell as C	hap	ter 2
Strategic Plan :		s project sup ng Mosquito			ecte	d City by p	rovi	ding improve	ed pe	edestrian and cy	cling facilities	as well a	s dec	licated transit	anes	on Marine	Driv	e, in addition	to a ne	ew trail o	onn	ection
Outcome: (Customer Satisfaction)	whi trail	ile also enha	ancin	ng transpor	rtatio	on choices	with	improved p	edes	useful life will pr strian and cycling dge will be demo	g infrastructure	as well	as de	dicated transi	lane	s/queue jur	mper	s. The final o	design	also pro	ovide	es a new
Impact If Project Does Not Proceed:		ntract to repl sts and/or de								nal funds are not	available in 2	020, the	existi	ng contract m	ay hav	ve to be ca	ncell	ed and the p	roject r	econsid	ered	to reduce
External Funding :		N	/A					,	N/A		s	pecify Fu	nding	g Agency/Prog	ram:							
GHG Implications: Discuss GHG considerations for al projects. Provide figures for Fleet Facilities and any project with readily available information	 - / -																					
Milestones:	pre		oridge	e compone	ents					Utility relocation 2019/2020 with o				Director App Approved by D. Po								
	- 7	2010-2019 Budget		2020 Budget		2021 Budget		2022 Budget		2023 Budget	2024 Budget	2025 Budge	t	2026 Budget		2027 Budget		2028 Budget		129 dget		TOTAL
Funding Requirements																						
City Funding (Fund Appropriation)	\$	6,552,333	\$				\$	_	\$	- \$	- 5	3	-	\$ -	\$	-	\$	-	\$		\$	2,400,00
anding (i and Appropriation)	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ψ	2,400,000	\$	-	,													-		_
External Funding/Contributions	\$	5,518,333	\$	-	\$	-	\$		\$	- \$	- 8		-	\$ -	\$	-	\$		\$	-	\$	
External Funding/Contributions Fotal Project Expenditures	\$		\$	2,400,000	\$	-			\$	- \$	- 5		-	\$ - \$ -	\$	-	\$		\$	- - -	\$	2,400,00
External Funding/Contributions Fotal Project Expenditures Overhead Staffing (Engineering/Faciliti	\$ \$ es)	5,518,333	\$	-	\$				\$	<u> </u>			- 0%	<u> </u>	\$	0%	\$		•	0%	\$	2,400,00
External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilitis Specify as a percentage of funds appropri Impact on Operations/Maintenan (Incremental to 2018 Base Year Operating Revenues Expenses net of recoveries	\$ es) ated	5,518,333 12,070,666	\$ \$	2,400,000	\$ 6 \$		\$	09	\$ %	- \$	- \$	6		\$ -	\$ 6		\$	-	•	- 0%	\$	2,400,00
External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilitic Specify as a percentage of funds appropriations on Operations/Maintenan (Incremental to 2018 Base Year Operating Revenues	\$ es) ated	5,518,333 12,070,666	\$	2,400,000	\$ \$ 6		\$	09	\$	- \$	- 5	6		\$ -	\$		\$		•	- 0%	\$	2,400,00
External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilitic Specify as a percentage of funds appropriating approximation of the project of funds as a percentage of funds appropriate of funds as a percentage of funds appropriate	\$ es) ated	5,518,333 12,070,666	\$ \$	2,400,000	\$ 0 \$ 6 \$		\$ 1% \$	09	\$ % \$	- \$ - \$ - \$	- ; 0% - ;	6		\$ -	\$ 6 \$		\$		\$	- - 0%	\$	2,400,00
External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilitis Specify as a percentage of funds appropri Impact on Operations/Maintenan (Incremental to 2018 Base Year Operating Revenues Expenses net of recoveries (Include staffing)	\$ es) ated	5,518,333 12,070,666	\$ \$	2,400,000	\$ 0 \$ 6 \$		\$ 1% \$	09	\$ % \$	- \$ - \$ - \$	- ; 0% - ;	6		\$ -	\$ 6 \$		\$		\$	- 0%	\$	2,400,00
External Funding/Contributions Total Project Expenditures Diverhead Staffing (Engineering/Facilitis Specify as a percentage of funds appropri mpact on Operations/Maintenan Incremental to 2018 Base Year Operating Revenues Expenses net of recoveries Include staffing) Total Staffing (FTE)	\$ es) ated	5,518,333 12,070,666	\$ \$	2,400,000	\$ 0 \$ 6 \$		\$ 1% \$	09	\$ % \$	- \$ - \$ - \$	- ; 0% - ;	6		\$ -	\$ 6 \$		\$		\$	- 0%	\$	2,400,00

^{*} Prior to creating new on-going programs, please contact the Manager, Financial Planning. For on-going programs and maintenance & replacement projects, please attach a list of the projects and funding (appropriation) requirements.

Project Name:	Active & Sat	fe Routes to	School Imple	mentation					20	020 - 2029 Proje	ct Plan	
Department:	Engineering	: Streets					P	Project Type:	N	lew Capital As	sset	
Project Manager:	Justin Hall					Date:	4-Jul-19	New Initiative				
			e infrastructure im tions, new or impi						itate the use of	active and transi	t oriented mode	es. This will
			on of infrastructure and to encourage			school travel pla	ans at north Va	ancouver schools	s To make stre	eets safer and pr	eserve and enh	nance the
Alignment With Official	2.1 "Prioritize w	valking, cycling	, transit and good	ls movement ove	r single occupan	cy vehicle;" 2.1.1	I. Invest in cycl	ling and pedestri	an networks an	d facilities to mak	ce these more a	attractive,
Community Plan:			ortation choices for to and around so									
Strategic Plan :	Supports a Co	nnected city b	y implementing sa	afe and active rou	utes to schools.							
			a key priority both sions and air poll								this project, tra	nsportation
Impact If Project Does Not	Without a cond	erted transpor	tation demand ma	anagement progr	am, the City's cor	mmunity greenho	ouse gas emis	sions will likely co	ontinue to rise a	and contribute to		
Proceed:	global climate	change. Also,	ower active trans	portation and trar	nsit mode share v	ithin the City; les	ss use of new a	and existing activ	e transportatior	n facilities; increa	sed traffic cong	jestion.
External Funding :	N	//A		N/A	4	Sp	ecify Funding	Agency/Program:				
		,	's community gre	0	issions are attribu ride share while			, ,	to reduce our o	community's GH0	3	
projects. Provide figures for Fleet, Facilities and any project with readily available information.	,	5 01				discouraging nor			al:			
projects. Provide figures for Fleet, Facilities and any project with readily available information.	,	5 01	ring 2020; Constru			aiscouraging nor	<u> </u>	Director Approva				
projects. Provide figures for Fleet, Facilities and any project with readily available information.	,	5 01				2024 Budget	<u> </u>	Director Approva		2028 Budget	2029 Budget	TOTAL
projects. Provide figures for Fleet, Facilities and any project with readily available information.	Consultation at	nd design - sp	ring 2020; Constru	uction - summer 2	2020 & 2021	2024	2025	Director Approve pproved by D. Pope No	2027			TOTAL
projects. Provide figures for Fleet, Facilities and any project with readily available information. Milestones: Funding Requirements City Funding (Fund Appropriation)	Consultation at	nd design - sp 2020 Budget \$ 200,00	2020; Constru 2021 Budget 0 \$ 300,000	2022 Budget	2020 & 2021 2023 Budget \$ 50,000 \$	2024 Budget 50,000 \$	2025 Budget	Director Approved by D. Pope No. 2026 Budget 50,000 \$	2027 Budget 50,000 \$	Budget 50,000 \$	Budget 50,000 \$	
projects. Provide figures for Fleet, Facilities and any project with readily available information. Milestones: Funding Requirements	Consultation at	nd design - sp 2020 Budget	ring 2020; Constru 2021 Budget	2022 Budget \$ 50,000	2020 & 2021 2023 Budget	2024 Budget	2025 Budget	Director Approved by D. Pope No. 2026 Budget \$ 50,000 \$	2027 Budget 50,000 \$	Budget	Budget	
projects. Provide figures for Fleet, Facilities and any project with readily available information. Milestones: Funding Requirements City Funding (Fund Appropriation)	Consultation at	nd design - sp 2020 Budget \$ 200,00	2021 Budget 0 \$ 300,000 \$ -	2022 Budget \$ 50,000	2020 & 2021 2023 Budget \$ 50,000 \$	2024 Budget 50,000 \$	2025 Budget	Director Approve by D. Pope No. 2026 Budget 5 50,000 \$	2027 Budget 50,000 \$	Budget 50,000 \$	Budget 50,000 \$	900,000
projects. Provide figures for Fleet, Facilities and any project with readily available information. Milestones: Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions	Consultation at 2010-2019 Budget	2020 Budget \$ 200,00	2021 Budget 0 \$ 300,000 \$ -	2022 Budget \$ 50,000	2020 & 2021 2023 Budget \$ 50,000 \$	2024 Budget 50,000 \$	2025 Budget 50,000 \$	Director Approve by D. Pope No. 2026 Budget 5 50,000 \$	2027 Budget 50,000 \$	Budget 50,000 \$	50,000 \$ - \$	900,000
projects. Provide figures for Fleet, Facilities and any project with readily available information. Milestones: Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilities Specify as a percentage of funds appropriating Impact on Operations/Maintenanc (Incremental to 2018 Base Year Operating	2010-2019 Budget \$ -	2020 Budget \$ 200,00 \$ -	2021 Budget 0 \$ 300,000 \$ - 0 \$ 300,000	2022 Budget \$ 50,000 : \$ - : \$ 50,000 :	2020 & 2021 2023 Budget \$ 50,000 \$ \$ - \$ \$ 50,000 \$	2024 Budget 50,000 \$ - \$ 50,000 \$	2025 Budget 50,000 \$ - \$ 50,000 \$	2026 Budget 50,000 \$ 50,000 \$	2027 Budget 50,000 \$ - \$	Budget \$ 50,000 \$ - \$ 7%	50,000 \$ - \$ 50,000 \$	900,000
projects. Provide figures for Fleet, Facilities and any project with readily available information. Milestones: Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilities Specify as a percentage of funds approprial Impact on Operations/Maintenanc	2010-2019 Budget \$ -	2020 Budget \$ 200,00 \$ -	2021 Budget 0 \$ 300,000 \$ -	2022 Budget \$ 50,000 : \$ - : \$ 50,000 :	2020 & 2021 2023 Budget \$ 50,000 \$ \$ - \$ \$ 50,000 \$	2024 Budget 50,000 \$ - \$ 50,000 \$	2025 Budget 50,000 \$ - \$	2026 Budget 50,000 \$ 50,000 \$	2027 Budget 50,000 \$ - \$	50,000 \$ - \$ 50,000 \$	50,000 \$ - \$ 50,000 \$	TOTAL 900,000 - 900,000
projects. Provide figures for Fleet, Facilities and any project with readily available information. Milestones: Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilities Specify as a percentage of funds appropria Impact on Operations/Maintenanc (Incremental to 2018 Base Year Operating Revenues	2010-2019 Budget \$ -	2020 Budget \$ 200,00 \$ -	2021 Budget 0 \$ 300,000 \$ - 0 \$ 300,000	2022 Budget \$ 50,000 : \$ - : \$ 50,000 :	2020 & 2021 2023 Budget \$ 50,000 \$ \$ - \$ \$ 50,000 \$	2024 Budget 50,000 \$ - \$ 50,000 \$	2025 Budget 50,000 \$ - \$ 50,000 \$	2026 Budget 50,000 \$ 50,000 \$	2027 Budget 50,000 \$ - \$	Budget \$ 50,000 \$ - \$ 7%	50,000 \$ - \$ 50,000 \$	900,000
projects. Provide figures for Fleet, Facilities and any project with readily available information. Milestones: Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilities Specify as a percentage of funds appropriation) Impact on Operations/Maintenanc (Incremental to 2018 Base Year Operating Revenues Expenses net of recoveries	2010-2019 Budget \$ -	2020 Budget \$ 200,00 \$ -	2021 Budget 0 \$ 300,000 \$ - 0 \$ 300,000	2022 Budget \$ 50,000 : \$ - : \$ 50,000 :	2020 & 2021 2023 Budget \$ 50,000 \$ \$ - \$ \$ 50,000 \$	2024 Budget 50,000 \$ - \$ 50,000 \$	2025 Budget 50,000 \$ - \$ 50,000 \$	2026 Budget 50,000 \$ 50,000 \$ 7%	2027 Budget 50,000 \$ - \$	Budget \$ 50,000 \$ - \$ 7%	50,000 \$ - \$ 50,000 \$	900,000
projects. Provide figures for Fleet, Facilities and any project with readily available information. Milestones: Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilities Specify as a percentage of funds appropria Impact on Operations/Maintenanc (Incremental to 2018 Base Year Operating Revenues Expenses net of recoveries (Include staffing)	2010-2019 Budget \$ -	2020 Budget \$ 200,00 \$ -	2020; Constru 2021 Budget 0 \$ 300,000 \$ - 0 \$ 300,000 % 7% \$ - \$ -	2022 Budget \$ 50,000 : \$ - : \$ 50,000 :	2020 & 2021 2023 Budget \$ 50,000 \$ \$ - \$ \$ 50,000 \$ 7% \$ - \$ \$ - \$	2024 Budget 50,000 \$ - \$ 50,000 \$ - \$ - \$	2025 Budget 50,000 \$ - \$ 50,000 \$ 7%	2026 Budget 50,000 \$ 50,000 \$ 7%	2027 Budget 50,000 \$ - \$	Budget \$ 50,000 \$ - \$ 7%	50,000 \$ - \$ 50,000 \$	900,000
projects. Provide figures for Fleet, Facilities and any project with readily available information. Milestones: Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilities Specify as a percentage of funds appropria Impact on Operations/Maintenanc (Incremental to 2018 Base Year Operating Revenues Expenses net of recoveries (Include staffing) Total Staffing (FTE) Regular	2010-2019 Budget \$ -	2020 Budget \$ 200,00 \$ -	2020; Constru 2021 Budget 0 \$ 300,000 \$ - 0 \$ 300,000 % 7% \$ - \$ -	2022 Budget \$ 50,000 : \$ - : \$ 50,000 :	2020 & 2021 2023 Budget \$ 50,000 \$ \$ - \$ \$ 50,000 \$ 7% \$ - \$ \$ - \$	2024 Budget 50,000 \$ - \$ 50,000 \$ - \$ - \$	2025 Budget 50,000 \$ - \$ 50,000 \$ 7%	2026 Budget 50,000 \$ 50,000 \$ 7%	2027 Budget 50,000 \$ - \$	Budget \$ 50,000 \$ - \$ 7%	50,000 \$ - \$ 50,000 \$	900,000
projects. Provide figures for Fleet, Facilities and any project with readily available information. Milestones: Funding Requirements City Funding (Fund Appropriation) External Funding/Contributions Total Project Expenditures Overhead Staffing (Engineering/Facilities Specify as a percentage of funds appropria Impact on Operations/Maintenanc (Incremental to 2018 Base Year Operating Revenues Expenses net of recoveries (Include staffing) Total Staffing (FTE)	2010-2019 Budget \$ -	2020 Budget \$ 200,00 \$ -	2021 Budget 0 \$ 300,000 \$ - 0 \$ 300,000 % 7% \$ - \$ - \$ -	2022 Budget \$ 50,000 : \$ - : \$ 50,000 :	2020 & 2021 2023 Budget \$ 50,000 \$ \$ - \$ \$ 50,000 \$ 7% \$ - \$ \$ - \$	2024 Budget 50,000 \$ - \$ 50,000 \$ - \$ - \$	2025 Budget 50,000 \$ - \$ 50,000 \$ 7%	2026 Budget 50,000 \$ 50,000 \$ 7%	2027 Budget 50,000 \$ - \$	Budget \$ 50,000 \$ - \$ 7%	50,000 \$ - \$ 50,000 \$	900,000

^{*} Prior to creating new on-going programs, please contact the Manager, Financial Planning. For on-going programs and maintenance & replacement projects, please attach a list of the projects and funding (appropriation) requirements.

THE CORPORATION OF THE CITY OF NORTH VANCOUVER

BYLAW NO. 8789

A Bylaw to authorize the expenditure of monies from the Development Cost Charge (Transportation) Reserve Fund for the 2020 Project Plan Appropriations.

WHEREAS the entire City is listed in "Development Cost Charges Bylaw, 2016, No. 8471" as an area where development cost charges for transportation will be levied;

AND WHEREAS the development of highway facilities, other than off street parking, is a capital cost permitted to be paid using Development Cost Charge funds under Section 566 of the *Local Government Act*:

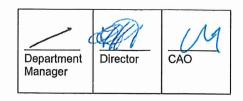
NOW THEREFORE the Council of The Corporation of the City of North Vancouver, in open meeting assembled, enacts as follows:

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- 2. The following amount is hereby appropriated from the Development Cost Charge (Transportation) Reserve Fund for the purpose of funding:
 - A. \$148,500 for the "New Sidewalks to Complete Pedestrian Network" project.

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ADOPTED on the <> day of <>, 2020.
MAYOR
CITY CLERK

Document: 1928078-v1





The Corporation of THE CITY OF NORTH VANCOUVER NORTH VANCOUVER RECREATION & CULTURE COMMISSION

INFORMATION REPORT

To:

Mayor Linda Buchanan and Members of Council

From:

Heather Turner, Director of Recreation & Culture

Subject:

ADDITIONAL INFORMATION ON 2020 CAPITAL PROJECTS FOR

HARRY JEROME AND MEMORIAL COMMUNITY RECREATION

CENTRES

Date:

June 10, 2020

Purpose:

During the City Council meeting on June 1, 2020, questions were raised regarding capital fund appropriations for projects involving the Harry Jerome and Memorial Community Recreation Centres. The discussion and questions were focussed on the age of the facilities and their re-opening plans (after their closure due to the pandemic). The purpose of this report is to provide additional information as requested by Council.

Background:

Harry Jerome Community Recreation Centre (HJCRC) is the original community recreation centre in North Vancouver. HJCRC was built in 1965 and the adjacent Memorial Community Recreation Centre was built in 1947. Mickey McDougall Community Recreation Centre, situated one block east of HJCRC, was also built in 1965. Both Memorial and Mickey McDougall CRCs are programmed, supervised and managed by staff located at HJCRC.

HJCRC, Memorial and Mickey McDougall are important amenities to the neighbourhood, City and region. HJCRC in particular serves many new immigrants, and individuals with financial barriers, mental and physical challenges. The facilities typically serve approximately 275,000 visits annually, and additionally provide space for Flicka Gymnastics and Little Paris Child Care. Annual visits are distributed as follows: HJCRC at 68.0%, Memorial at 18.5% and Mickey McDougall at 13.5%. The spaces that are most utilized are the pool for drop-in use, lessons and rentals; fitness centres for drop-in use and programs; and the arena, gymnasiums and large multipurpose rooms for programs and rentals.

Date: June 10, 2020

Through a number of building condition assessments of HJCRC and Memorial, it is clear that the facilities are nearing the end of their physical and functional life. Council has stated a desire, if possible, to keep the existing facilities operational until a new Harry Jerome facility is opened.

Discussion:

For several years, the North Vancouver Recreation & Culture Commission (NVRC)'s capital plan has recognized the City's plan to build a new centre to replace the existing HJCRC, Memorial and Mickey McDougall facilities. Due to this, NVRC has only included capital funding requests for these centres to allow response to unexpected issues due to the advanced age of the facilities, and to ensure they remain safe and reliable to operate and serve customers. As there is currently no date identified for these facilities to be decommissioned, NVRC has approached capital funding requirements through a lens of a maximum of five years (and a minimum of one year) of ongoing use for community recreation and culture service delivery.

On June 1, 2020, Council deferred a decision regarding capital fund appropriation for three projects related to HJCRC. These projects, including additional information, are:

1. HJCRC, revised request \$40,000 (original \$75,000)

This is a block fund to allow unanticipated building system malfunctions and component failures arising due to the age of the facility to be addressed in a timely manner.

Some representative project examples from the past three years are:

- 2017: sauna rebuild, arena score clock replacement, gymnastics hall heaters replacement
- 2018: hot tub repairs, pool filter component replacement
- 2019: weight room roofing replacement, fire alarm panel replacement, parking lot light pole replacement

All of these projects were essential to the continued operation of the affected facility areas or amenities and prevention of larger issues.

HJCRC is expected to be at least partially open to the public in September 2020 and funding is requested to address known issues (e.g. electrical substation inspection and testing) and to provide a modest amount for the remainder of 2020 (reduced from the original request due to the unplanned shutdown). It is most cost-effective to perform any necessary work during the current facility closure.

2. HJCRC - Minor 4-year Pool Shutdown, revised request \$50,000 (original \$75,000)

This project is to address several items on a four-year cycle related to the pool infrastructure and amenities. The shut-down involves draining the pool and hot tub tanks for essential maintenance and repairs. It should be noted that pool systems and components for air circulation and ventilation, water filtration, disinfection, heating and circulation run 24 hours daily. After four years, these components, along with pool and change room finishes and fixtures, suffer significant wear and tear in a harsh environment.

A pool shutdown for major maintenance and repairs is the only way to ensure reliability (and decrease probability of failure) of pool systems and critical components to guard against any lengthy unscheduled pool closure. It is most cost-effective to perform any necessary work during the current facility closure as this period will have no impact on service levels and will eliminate any future loss of revenue. A re-scoping of work for this project has identified cost-savings and thus the request for funds has been reduced.

3. Memorial CRC, revised request \$10,000 (original \$15,000)

This is a block fund intended to cover extraordinary items that arise to ensure uninterrupted building operations. The nature and description of this project is similar to that of #1 above.

Memorial CRC is also anticipated to re-open to the public in September 2020 and funding is requested to address some currently identified issues (e.g. heat detector recall replacement) and to provide a modest reserve for the remainder of 2020. It is most cost-effective to perform any necessary work during the current facility closure. The amount requested has also been reduced.

The NVRC maintenance approach to HJCRC, Memorial and Mickey McDougall, given that the buildings are over 50 years old and planned for replacement, is to follow a reactive "run to failure" strategy for minor building systems and components that can be repaired quickly and will not likely result in a facility closure. However, the maintenance strategy is more proactive concerning major maintenance and interim repairs to critical building systems and components where failure may result in a significant interruption of services or lengthy unscheduled building closure. Facility finish aesthetics are addressed on a minor level to ensure public building image is maintained to a suitable and modest standard.

REPORT: ADDITIONAL INFORMATION ON 2020 CAPITAL PROJECTS FOR HARRY JEROME AND MEMORIAL COMMUNITY RECREATION CENTRES

Date: June 10, 2020

Conclusion:

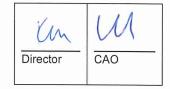
Buildings beyond their expected service life are unpredictable and funds are needed to address issues that arise, whether the facilities are planned to operate for one or more years. NVRC remains committed to fiscal responsibility concerning the stewardship of HJCRC, Memorial and Mickey McDougall, particularly with respect to the short-term future for these facilities.

In recognition of the current facility closures and anticipated re-opening dates, NVRC is submitting revised requests for appropriation of capital project funding as follows: HJCRC at \$40,000, HJCRC Minor 4-year Pool Shutdown at \$50,000, and Memorial CRC at \$10,000.

RESPECTFULLY SUBMITTED:

Heather Turner

Director of Recreation & Culture





The Corporation of THE CITY OF NORTH VANCOUVER ENGINEERING, PARKS AND ENVIRONMENT DEPARTMENT

INFORMATION REPORT

To:

Mayor Linda Buchanan and Members of Council

From:

Brian Willock, Manager, Engineering Planning and Design

Subject:

MOSQUITO CREEK BRIDGE REPLACEMENT - 2020 FUNDING

APPROPRIATION

Date:

July 8, 2020

File No: 11-5400-02-0001/1

Replacement of the Mosquito Creek Bridge on Marine Drive is currently underway. Construction is currently on-schedule with the new bridge expected to be complete in late 2020 and weather-dependent works such as paving and landscaping to follow in early 2021.

Funding for this project includes contributions from senior government. Translink and the City as shown in Table 1.

Table 1: Summary of Funding						
Prior Years Funding						
Build Canada – Small Communities Fund	\$3,870,000					
TransLink Grant Funding	\$1,650,000					
CNV 2018 Financial Plan	\$3,480,000					
CNV 2019 Financial Plan Reallocations	\$3,600,000					
Subtotal	\$12,600,000					
0000 5						
2020 Funding						
CNV 2020 Financial Plan	\$2,400,000					
Total	\$15,000,000					

The total estimated cost of this project is \$15,000,000 with \$12,600,000 already allocated and the remaining \$2,400,000 to be appropriated from the Civic Amenity Reserve as part of the City's 2020 Financial Plan.

RESPECTFULLY SUBMITTED:

Brian Willock

Brian Willock, P.Eng.

Manager, Engineering Planning and

Design

Document Number: 1926138

THE CORPORATION OF THE CITY OF NORTH VANCOUVER

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MAYOR
CITY CLERK







The Corporation of THE CITY OF NORTH VANCOUVER PLANNING & DEVELOPMENT DEPARTMENT

REPORT

To:

Mayor Linda Buchanan and Members of Council

From:

Michael Epp, Director, Planning and Development

Subject:

FUNDING REALLOCATION FOR ACTION ON HOMELESSNESS

Date:

June 29, 2020

File No: 10-5080-01-0001/2020

The following is a suggested recommendation only. Refer to Council Minutes for adopted resolution.

RECOMMENDATION

PURSUANT to the report of the Director, Planning and Development, dated June 29, 2020, entitled "Funding Reallocation for Action on Homelessness":

THAT \$228,000 of capital funds be transferred from Project 47089 and Project 47090 to fund action on homelessness.

BACKGROUND

At the regular meeting of Council held June 22, 2020, Council resolved:

"THAT staff be directed to create a North Shore cross-jurisdictional Steering Committee and Working Group (government, staff and relevant community agencies) to develop short, medium and long-term actions that are focused on clear, comprehensive and coordinated strategies to prevent homelessness, to serve the people who are currently homeless and to create pathways out of homelessness;

THAT these actions will specifically include working to deliver permanent supportive housing with wrap-around services creating one point of entry for people across the North Shore who are experiencing or at risk for homelessness;

AND THAT a copy of this resolution be forwarded to local MLA's and MP's."

DISCUSSION

A cross-jurisdictional Steering Committee and Working Group focused on planning and coordinating homelessness initiatives will require administrative support, dedicated staff

Document Number: 1926442 V1

Date: June 29, 2020

time, and resources to research, evaluate and pursue initiatives identified through the process. This report puts forward a funding reallocation of \$228,000 to support this work, including the hiring of a temporary staff resource. This capital expense is anticipated to be defrayed, or augmented by, contributions (monetary and in-kind) from the District of North Vancouver and the District of West Vancouver, who have been invited to collaborate on this initiative.

FINANCIAL IMPLICATIONS

Project 47089, "Land Use Plan Review," has \$130,000 remaining. Project 47090, "Streaming Development Controls" has \$98,668.68 remaining. Jointly, these projects have provided funding for initiatives including the ongoing comprehensive review of the Zoning Bylaw. The proposed reallocation of funds would result in these projects being closed. Capacity limitations, including those owing to COVID-19, have delayed work on the Zoning Bylaw review project. Staff anticipate bringing forward a request for funds in 2021 for any anticipated costs to continue the Zoning Bylaw review.

INTER-DEPARTMENTAL IMPLICATIONS

This report has been reviewed by staff in Finance and Community and Partner Engagement.

STRATEGIC PLAN, OCP OR POLICY IMPLICATIONS

The City's Housing Action Plan includes the following goals, which are supported by this initiative:

To build partnerships with and capacity of non-profit organizations, community partners, the development sector, and housing stakeholders to collectively respond to housing issues in the City of North Vancouver; and,

To advocate to senior levels of government for increased funding and support for housing, in recognition of adequate housing being a fundamental right of all citizens.

Council's Strategic Plan is supported by the initiative, which advances the priority of "A City for People is welcoming, inclusive, safe, accessible and supports the health and well-being of all.

RESPECTFULLY SUBMITTED:

Michael D. Epp, MCIP, RPP

Director, Planning and Development





The Corporation of THE CITY OF NORTH VANCOUVER PLANNING & DEVELOPMENT DEPARTMENT

REPORT

To:

Mayor Linda Buchanan and Members of Council

From:

Michael Epp, Director, Planning and Development

Subject:

BC HOUSING AFFORDABLE HOME OWNERSHIP PROGRAM -

MEMORANDUM OF UNDERSTANDING

Date:

June 30, 2020

File No: 10-5040-03-0001/2020

The following is a suggested recommendation only. Refer to Council Minutes for adopted resolution.

RECOMMENDATION

PURSUANT to the report of the Director, Planning and Development, dated June 30, 2020, entitled "BC Housing Affordable Home Ownership Program – Memorandum of Understanding":

THAT Council endorse the Affordable Home Ownership Program Master Partnering Memorandum of Understanding with BC Housing and the Mayor and Clerks be authorized to execute the Memorandum of Understanding substantially in the form attached to this report.

ATTACHMENTS

1. Affordable Home Ownership Program Master Partnering Memorandum of Understanding (CityDoc #1922708)

BACKGROUND

In 2018, BC Housing launched the HousingHub, focused on new partnerships and models for delivering affordable rental housing and ownership-based housing. This included the Affordable Home Ownership Program (AHOP), which seeks to lower the barriers of entry and monthly cost of ownership for moderate income earner households. On May 13, 2020, BC Housing presented the AHOP model to Council and has been in preliminary conversations with staff and developers regarding the potential to apply the new model to a development project in the City of North Vancouver.

Document Number: 1927288 V1

DISCUSSION

Program Description

The BC Housing AHOP model described in the Master Partnering Memorandum of Understanding (MOU) reduces the initial barriers to entry for homeownership for moderate income earning households which BC Housing currently defines as households with a combined income not exceeding \$155,510 for strata lots with two or more bedrooms and \$112,410 for strata lots with less than two bedrooms. Additional requirements for eligibility to the program include: being a Canadian citizen or permanent resident of Canada; having resided in Canada for the past 12 months; and having no other real estate interests in Canada or elsewhere in the world.

The program captures value created through the development process (i.e. through additional density permitted by the City, fee reductions, savings achieved through low cost financing offered by BC Housing, etc.) and converts this captured value into a second mortgage against the title of individual units within a given strata project. Staff understand that BC Housing is negotiating similar MOUs with other municipalities but staff are not aware of any current projects under development pursuant to the proposed BC Housing AHOP model.

This second mortgage is interest and payment free for the homeowner, with a 25 year term, and is repayable at any time or upon the sale of the unit. Through this mechanism, the monthly mortgage for a unit is effectively reduced for the purchaser, who pays a monthly amount based only on the first mortgage (with a traditional lender), not on the amount of the second mortgage registered by BC Housing. For example, through the AHOP, a \$50,000 second mortgage could be secured against a housing unit with a \$500,000 market value, lowering the effective price of the units and monthly mortgage payments by \$300, thereby placing the unit within reach for a greater number of households (see Table 1 below). The AHOP program is flexible and can be adjusted based on an individual development case to achieve targeted levels of affordability.

Table 1. AHOP Example for \$500,000 dwelling

\$ 500,000 Market Value Purchaser has \$25,000 cash deposit (5%)	Market Purchase	10% Below Market AHOP
Market Value	\$500,000	\$500,000
Buyer's cash deposit	\$25,000	\$25,000
AHOP 2 nd Mortgage	n/a	\$50,000
1 st Mortgage (base)	\$475,000	\$425,000
Est. Loan Insurance Premium	4% \$19,000	n/a
Monthly P&I on 1 st mortgage 25 years @ 3% (incl. premium)	\$2,311	\$2,011 Savings (\$300)
Minimum household income (stress test 5.19%) PITH = +\$400 (taxes, heat and strata)	\$108,450	\$96,925

Upon repayment of the second mortgage, the proceeds, including any gain (or loss) in value, would be returned to the City to be placed in a reserve fund to be mutually agreed upon by BC Housing and the City, with the City's objective being that 20% go to the City's Affordable Housing Reserve Fund for use in delivering other housing objectives and 80% to the Civic Amenity Reserve Fund. Alternatively, the City and BC Housing could jointly agree to extend the increased affordability to another qualified purchaser of the same unit.

This program is distinct from typical models of securing housing affordability in that it does not require Housing Agreements or Section 219 Covenants to be placed on title from the City, and introduces less complexity as a result. The program does not require municipal participation to vet or means test eligible prospective purchasers and is fully administered by BC Housing. The operation of the program is described in greater detail in the attached MOU (Attachment 1).

Terms of the Memorandum of Understanding

BC Housing is seeking to confirm the City's interest in the AHOP program through the attached MOU. The MOU is a non-binding agreement that indicates the intent to work collaboratively together with BC Housing to further explore the applicability of the program to one or more developments in the City of North Vancouver.

Should Council wish to proceed, staff would continue to work with BC Housing, and evaluate the potential of the model to apply to a pilot development which would be brought forward for Council consideration. The MOU does not commit Council to proceed with any project, nor does it supersede public processes required for development application; individual development applications are evaluated on a case by case basis at Council's discretion. More specific information (unit mix, affordability levels, etc.) would be brought forward should a suitable pilot project be identified.

FINANCIAL IMPLICATIONS

The AHOP model results in cash community benefit contributions being applied to increase levels of affordability within development projects. The community benefits are captured by the second mortgage and the City would not receive any cash contributions until such time as the second mortgage is repaid, or the unit sold, with the result being that cash contributions are delayed or deferred for an unknown period of time.

INTER-DEPARTMENTAL IMPLICATIONS

This report was prepared in consultation with the City Solicitor and Finance Department.

STRATEGIC PLAN, OCP OR POLICY IMPLICATIONS

The City's Housing Action Plan, includes a focus area for Attainable Home Ownership, and the City's Balanced Housing Lab (underway) is focused on innovative new options for middle income earners. Applying the AHOP model within the City of North Vancouver would advance these initiatives.

The AHOP is not specifically contemplated as an implementation strategy in any current City policy. However, the Official Community Plan allows for density bonuses at Council's discretion, guided by the Density Bonus and Community Benefits Policy, which provides that:

"Alternatives may be considered by Council in unique circumstances. This could include the provision of on-site Community Amenities rather than a contribution to an amenity fund, for example. On-site Community Amenities would be determined based on community needs and must match the value of the bonus density."

The City's Density Bonus and Community Benefits Policy requires Council consideration for any benefits to be provided on site in lieu of cash contributions, other than those specifically contemplated by the policy (including rental housing, heritage restoration, etc.).

Staff suggest that the AHOP model be evaluated on a limited, case by case basis at this time.

Housing affordability is recognized as a top issue in the Council's Strategic Plan which includes a commitment to action on the City's Balanced Housing Lab recommendations to find new solutions and options for housing.

RESPECTFULLY SUBMITTED:

Michael D. Epp, MCP, RPP

Director, Planning and Development



AFFORDABLE HOME OWNERSHIP PROGRAM MASTER PARTNERING MEMORANDUM OF UNDERSTANDING

THIS MEMORANDUM OF UNDERSTANDING is dated for reference: March 2, 2020

BETWEEN

CITY OF NORTH VANCOUVER

141 14th Street West, North Vancouver, British Columbia, V7M 1H9

(the "City")

AND

BRITISH COLUMBIA HOUSING MANAGEMENT COMMISSION

Suite #1701 - 4555 Kingsway, Burnaby, British Columbia V5H 4V8

("BC Housing")

Regarding the development of Affordable Home Ownership Program Units in the City of North Vancouver

MOU

PART 1 – INTRODUCTION

This Memorandum of Understanding ("MOU") sets out the intent of the proposed partnership between BC Housing and the City for the development of new affordable home ownership projects within the City. The MOU applies only to projects ("Developments") that are approved for the Affordable Home Ownership Program (the "Program") by the City and BC Housing and for which they enter into a Project Partnering Agreement with the owner of that Development.

The purpose of this MOU is to set out the desired basic business terms and conditions upon which BC Housing and the City intend to proceed with discussions and negotiations for the approval and construction of the Developments.

This MOU is a non-binding statement of the parties' mutual understanding of the collaboration framework. No legally enforceable rights or obligations will be created by or arise from this MOU in respect of either party.

The City acknowledges that any other agreements arising from, or contemplated under this MOU and all rights and obligations of BC Housing will be subject to approvals by BC Housing's Executive Committee and Board of Commissioners as required

BC Housing acknowledges that any other agreements arising from, or contemplated under this MOU and all rights and obligations of the City will be subject to approvals by the City's authorities having jurisdiction or City Council as required.

Both Parties acknowledge that any other MOUs or Agreements arising from or contemplated under this MOU remain subject to BC Housing and City Council approval and such approval remains at the discretion of each Party.

PART 2 - GOALS

This MOU recognizes the parties shared goal of developing new affordable housing for sale to middle income households as a partnership between BC Housing, private sector developers¹ and the City. Affordability will be achieved through contributions from developers, the City and BC Housing, which contributions will be secured over the long-term, as described below.

The specific goals intended to be met through this arrangement are:

- The creation of new home ownership homes ("AHOP Homes") within the City that are affordable for middle income households² in the City. AHOP Homes may exist in Developments where only a portion of the units are allocated under the Program and the remaining units are not subject to the Program terms.
- Affordability will be achieved through partnerships with developers who will benefit from lowcost interim construction financing from BC Housing and increased density or other considerations and/or contributions from the City.
- In addition to the creation of AHOP Homes, the City will benefit through BC Housing's repayment of the City's contributions for use for future affordable housing purposes.

PART 3 - OUTLINE OF THE AFFORDABLE HOME OWNERSHIP PROGRAM

The Developments will be constructed by developers and the approved number of AHOP Homes will be made available for sale to middle income households who meet Program eligibility requirements, as described in the Program framework ("**Eligible Purchasers**"). Initial sale of all AHOP Homes in the Developments will be limited to Eligible Purchasers.

¹ Developers may be for-profit or non-profit entities.

² As defined in the Affordable Home Ownership Program Framework.

The intent of the Program is that AHOP Homes will be sold to Eligible Purchasers at fair market value, with a pre-determined portion of the purchase price secured by a registered mortgage facilitated by BC Housing (the "AHOP Mortgage").

AHOP Mortgages will be interest and payment free for up to 25 years, effectively increasing the affordability for purchasers while securing the contributions made by the City and BC Housing in affordable housing for the long-term. AHOP Mortgages are due and payable upon the earlier occurrence of the date the AHOP Home is sold, the maturity of the 25-year mortgage amortization period or any breach of the AHOP Mortgage terms, including failure to maintain the AHOP Home as the primary residence for the first five years.

Owners of an AHOP Home with an AHOP Mortgage will be required to repay the principal amount of the AHOP Mortgage plus (or minus) the agreed upon proportionate share of any increase (or decrease) in the value of the AHOP Home.

PART 4 - ROLES AND RESPONSIBILITIES

Subject to final agreement and approvals, the City desires to further the objectives of the Program by:

- Contributing to the affordability of each Development through the provision of favourable zoning, bonus density, parking and/or other incentives or relaxations, and/or expedited approvals.
- It is the City's sole discretion to approve all, some or none of above noted considerations, or to reject a Development.
- Creating a separate reserve fund for the deposit and expenditure of AHOP mortgage proceeds transferred to the City, as applicable.

Subject to final agreement and approvals, BC Housing desires to further the objectives of the Program by:

- Negotiating terms of a Project Partnering Agreement with the Developer for each
 Development and securing the affordability of AHOP Homes and their availability to Eligible
 Purchasers through s.219 Covenants and other security documents as may be required;
- Providing interim construction financing at favourable rates for up to 100% of the capital cost of the Development;
- Reviewing and approving all AHOP Home sales to ensure AHOP Homes are sold to Eligible Purchasers and subject to the restrictions confirmed in the AHOP Mortgage or s. 219 Covenants;
- Granting AHOP Mortgages on the completion of the purchase of an AHOP Home, and managing all aspects of the AHOP Mortgage throughout the AHOP Mortgage term, including monitoring, enforcement and collection of the amounts secured by the AHOP Mortgage when they come due; and
- Release of AHOP Mortgage proceeds to the City for investment in the mutually agreed fund, designated for affordable housing.

PART 5 – INVESTMENT OF AHOP MORTGAGE PROCEEDS

BC Housing will collect the AHOP Mortgage proceeds when due³ and hold them in trust for the City. Once each year, BC Housing will transfer AHOP Mortgage proceeds received from Eligible Purchasers, less 2% for administration costs, to a fund managed by the City. BC Housing and the City shall mutually agree in advance regarding the fund designated for the investment of AHOP Mortgage proceeds and the permitted use and objectives associated with the designated fund.

Page 3 of 5

³ Upon sale, proceeds may be applied to an AHOP Mortgage for a subsequent eligible purchaser of the same unit, in order to extend affordability.

BC Housing AHOP Master Partnering MOU

The City will use all AHOP Mortgage proceeds received from BC Housing for affordable housing projects within the City in accordance with the provision of affordable housing and the mutually agreed objectives of the designated fund.

BC Housing and the City agree to work together in supporting the development of new affordable housing projects which receive funding from the designated fund. The City and BC Housing will jointly approve any new projects receiving this funding which approval may require the additional approval of North Vancouver City Council and BC Housing's Executive Committee.

PART 6 – MUNICIPAL APPROVALS

All municipal approvals for Developments are subject to City approval and the provision of such approval is at the absolute discretion of the City.

PART 7 – PUBLIC CONSULTATION

Public consultation will occur for the Developments consistent with the City's established policies and practices and statutory obligations in relation to applications for rezoning and development approval. All parties recognize that good communication, prompt responses, and complete documentation will be essential to achieve the cost savings anticipated by the Program. BC Housing will participate in the public consultation as it pertains to explaining the AHOP Program Framework and project partner agreements for each Development.

PART 8 – COMMUNICATION

BC Housing and the City will jointly agree on all major communications activities and materials relating to the subject matter of this MOU and any Developments resulting from it.

BC Housing AHOP Master Partnering MOU

CITY OF NORTH VANCOUVER

Per its authorized signatories

Signature	Date Signed	
Print Name and Title		
Signature	Date Signed	
Print Name and Title		
BRITISH COLUMBIA HOUSING MANAGEMENT Co	OMMISSION	
Signature	Date Signed	
Print Name and Title		
Signature	Date Signed	
Print Name and Title		







The Corporation of THE CITY OF NORTH VANCOUVER OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

REPORT

To:

Mayor Linda Buchanan and Members of Council

From:

Leanne McCarthy, Chief Administrative Officer

Subject:

QUICK START PROJECTS – SOCIAL RESILIENCE COMMITTEE

Date:

June 29, 2020

File No: 01-0110-01-0001-2020

The following is a suggested recommendation only. Refer to Council Minutes for adopted resolution.

RECOMMENDATION

PURSUANT to the report of the Chief Administrative Officer, dated June 29, 2020, entitled "Quick Start Projects - "Social Resilience Committee":

THAT members of the Social Resilience Committee be authorized to approve and disburse small grants, not exceeding \$22,500 in total, for actions identified through the Quick Start projects;

THAT disbursements align with the purpose and conditions stated in the grant application and award;

AND THAT staff provide an update on the projects and their successes in the fall 2020.

BACKGROUND

At the Regular Council meeting of June 1, 2020, a report entitled "Funding Appropriation" for the "Social Resilience Committee" was received by Council. Through this report, \$25,000 was allocated and appropriated to fund:

- A collaborative engagement process to strengthen the City's social connectivity beyond the COVID-19 response/recovery;
- A related action plan; and
- A series of "Quick Start projects" that fill critical gaps.

Document Number: 1926844

Date: June 29, 2020

The Social Resilience Committee initiative launched on June 4, 2020. To date, participants have developed a shared action plan that has identified several opportunities for improving social connectedness in the wake of the COVID-19 pandemic.

DISCUSSION

Since that time, small grants were received from various partner agencies totaling \$22,500, bringing the entire project budget to \$47,500. The shared action plan, developed by the Committee, has determined that small grants are required to fund these "Quick Start projects" to ensure that participating organizations can be supported to implement them. The project budget has been realigned to allocate a portion of the earlier \$25,000 to Quick Start projects.

Criteria for the Quick Start projects is as follows:

- Feasible: The action is feasible, given available human and financial resources (or has a clear pathway to attract additional resources in the near future), with few required approvals.
- Accessible and inclusive: The action engages the diversity of our community (physical, financial, social, cultural), including those most vulnerable, though low-barrier and equitable approaches.
- Fast results: Action can take place quickly to create immediate results for the community.
- Safe: The action honours COVID-19 best practices and sets examples for successful socially distant programming.
- Strength-based: The action leverages the Committee's existing strengths and other existing resources.
- Collaborative: The action involves a mix of groups as partners in implementation.
- Inspiring and Fun: The action motivates participants to be actively engaged with one another and the issue and is exciting, uplifting and fun.

The Committee has identified 8 possible actionable projects to improve and strengthen the City of North Vancouver's social connectivity during and beyond the ongoing COVID-19 response and recovery.

FINANCIAL IMPLICATIONS

Grant funding \$17,500 has been secured through the West Vancouver Foundation. Another grant of \$5,000 is anticipated. There are no further financial implications.

INTER-DEPARTMENTAL IMPLICATIONS

This work will feed into the Strategic Plan and various plans underway inside the organization, including the Social Well-Being Plan.

REPORT: Quick Start Projects – Social Resilience Committee

Date: June 29, 2020

STRATEGIC PLAN, OCP OR POLICY IMPLICATIONS

This initiative is consistent with all of the priorities detailed in the 2018-22 Strategic Plan as it focuses on improving all areas of community health.

RESPECTFULLY SUBMITTED:

Leanne McCarthy

Chief Administrative Officer